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KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

Ordinance 19791

	Proposed No. 2024-0191.3 Sponsors Zahilay
1	AN ORDINANCE making a net supplemental
2	appropriation of \$32,627,000 to various general fund
3	agencies, a net supplemental appropriation of \$120,021,000
4	to various non-general fund agencies and a net
5	supplemental appropriation of \$25,659,772 to various
6	capital fund budgets; and amending the 2023-2024 Biennial
7	Budget Ordinance, Ordinance 19546, Sections 16, 19, 21,
8	21, 30, 30, 31, 33, 34, 35, 39, 41, 42, 42, 45, 46, 46, 48, 49,
9	50, 53, 53, 54, 61, 65, 65, 72, 72, 83, 83, 87, 88, 90, 91, 91,
10	92, 93, 96, 101, 102, 106, 107, 109, 115, 119, 120, 120,
11	121, 121, 122, 129, and 129, as amended, and Attachment
12	A, as amended, and adding new sections to Ordinance
13	19546.
14	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
15	SECTION 1. Ordinance 19546, Section 16, as amended, is hereby amended as
16	follows:
17	OFFICE OF THE EXECUTIVE - From the general fund there is hereby
18	appropriated to:
19	Office of the executive \$250,000

20	SECTION 2. Ordinance 19546, Section 19, as amended, is hereby amended as
21	follows:
22	OFFICE OF CLIMATE - From the general fund there is hereby appropriated to:
23	Office of climate \$12,011,000
24	SECTION 3. Ordinance 19546, Section 21, as amended is hereby amended as
25	follows:
26	<u>SHERIFF</u> – From the general fund there is hereby disappropriated from:
27	Sheriff (\$124,000)
28	SECTION 4. The council directs that section 3 of this ordinance take effect
29	before section 5 of this ordinance:
30	SECTION 5. Ordinance 19546, Section 21, as amended, is hereby amended as
31	follows:
32	SHERIFF - From the general fund there is hereby appropriated to:
33	Sheriff \$1,103,000
34	The maximum number of additional FTEs for sheriff shall be: 8.0
35	ER1 EXPENDITURE RESTRICTION:
36	Of this appropriation, \$300,000 shall be expended or encumbered solely to
37	support a crisis response program manager FTE position within the department of public
38	safety.
39	ER2 EXPENDITURE RESTRICTION:
40	Of this appropriation, \$100,000 shall be expended or encumbered solely to
41	support a voluntary safe firearm and ammunition return program in 2023.
42	ER3 EXPENDITURE RESTRICTION:

43	Of this appropriation, \$25,000 shall be expended or encumbered solely to support
44	the city of Maple Valley with moneys for coordination of traffic control with other
45	jurisdictions in the unincorporated areas around Lake Wilderness park for the national
46	IRONMAN triathlon to take place on September 17, 2023.
47	ER4 EXPENDITURE RESTRICTION:
48	Of this appropriation, \$100,000 shall not be expended or encumbered until the
49	webpage for the sheriff's office includes a prominent, public-facing section dedicated to
50	voluntary firearm surrender and/or return information including all options available to
51	the public to relinquish unwanted firearms and ammunition to the sheriff's office. The
52	webpage section should be active and publicly accessible by July 1, 2024.
53	((ER5 EXPENDITURE RESTRICTION:
54	Of this appropriation, \$124,000 shall be expended or encumbered solely to
55	support at least two voluntary safe firearm and ammunition return events during 2024,
56	contingent on adoption of a veterans, seniors, and human services levy implementation
57	plan for 2024-2029 that includes funding in 2024 for a voluntary safe firearm and
58	ammunition return program to be either facilitated or administered by the sheriff's
59	office.))
60	ER6 EXPENDITURE RESTRICTION:
61	Of this appropriation, \$126,000 shall be expended or encumbered solely to
62	support at least two voluntary safe firearm and ammunition return events in 2024.
62	ED7 EVDENIDITUDE DECTDICTION.

63 ER7 EXPENDITURE RESTRICTION:

64	Of this appropriation, \$75,000 shall be expended or encumbered solely to support
65	additional overtime hours for traffic patrols in Precinct 3, particularly in the Fairwood
66	area of unincorporated King County.
67	ER8 EXPENDITURE RESTRICTION:
68	Of this appropriation \$100,000 shall be expended or encumbered solely for the
69	sheriff's office to conduct DNA testing for unidentified remains, cold cases, and other
70	evidence, and for those remains, cold cases, and other evidence that failed to yield a
71	Combined DNA Index System match, for forensic genetic genealogy DNA testing to be
72	conducted. King County may contract for these services. For the purposes of this
73	expenditure restriction, "forensic genetic genealogy DNA testing" means any technology
74	performed in a forensic laboratory capable of producing a forensic genealogy profile with a
75	minimum of 100,000 genetic markers and compatible with multiple genealogical databases
76	consented for law enforcement use. Records from the NDA testing or forensic genetic
77	genealogy DNA testing, including DNA profiles and markers, of unidentified remains
78	should be used solely for the purpose of establishing identification.
79	P1 PROVIDED THAT:
80	Of this appropriation, \$700,000 shall not be expended or encumbered until the
81	executive transmits a crisis response program report and a motion that should
82	acknowledge receipt of the report, and a motion acknowledging receipt of the report is
83	passed by the council. The motion should reference the subject matter, the proviso's
84	ordinance number, ordinance section and proviso number in both the title and body of the
85	motion.
86	The plan shall include, but not be limited to, the following:

The plan shall include, but not be limited to, the following:

87	A. A description of the executive's community engagement efforts in each
88	department of public safety precinct, including a list of local governments, community
89	organizations, nonprofits, neighborhood groups, renter associations, homeowner
90	associations, schools and businesses consulted in the development of the crisis response
91	program;
92	B. A summary of each department of public safety's precinct's preferred crisis
93	response program model, including general program structure and process for deploying
94	crisis response professionals;
95	C. A description of the policy or policies the department of public safety intends
96	to implement to guide the deployment of crisis response professionals in each department
97	of public safety precinct;
98	D. A description of the department of public safety's procedures for ensuring
99	interjurisdictional and interagency cooperation; and
100	E. A timeline for the crisis response program implementation in each department
101	of public safety precinct.
102	The executive should electronically file the report and motion required by this
103	proviso no later than December 31, 2023, with the clerk of the council, who shall retain
104	the original and provide an electronic copy to all councilmembers, the council chief of
105	staff, and the lead staff for the law, justice, health and human services committee or its
106	successor.
107	SECTION 6. Ordinance 19546, Section 30, as amended is hereby amended as
108	follows:

109	<u>RECORDS AND LICENSING SERVICES</u> – From the general fund there is
110	hereby disappropriated from:
111	Records and licensing services (\$100,000)
112	SECTION 7. The council directs that section 6 of this ordinance take effect
113	before section 8 of this ordinance:
114	SECTION 8. Ordinance 19546, Section 30, as amended, is hereby amended as
115	follows:
116	RECORDS AND LICENSING SERVICES - From the general fund there is
117	hereby appropriated to:
118	Records and licensing services (\$47,000)
119	The maximum number of additional FTEs for records and licensing services
120	shall be: (1.0)
121	P1 PROVIDED THAT:
122	Of this appropriation, \$100,000 shall not be expended or encumbered until the
123	executive transmits a for-hire transportation industry contracting practices report on the
124	alignment of driver training, vehicle inspection, and driver and vehicle insurance
125	requirements with K.C.C. chapter 6.64 and Ordinance ((XXXXX (Proposed Ordinance
126	2023-0231))) <u>19700</u> .
127	The director of the records and licensing division shall work with other county
128	agencies in the development of the report, including, but not limited to, the Metro transit
129	department. The report shall include, but not be limited to:

130	A. A list of known or anticipated contracts that county agencies hold or
131	have held in the past twelve months with taxicab associations and for-hire vehicle
132	companies for the provision of for-hire transportation services;
133	B. As to each contract listed, a description whether the contract's
134	requirements regarding driver training, vehicle inspection, and driver and vehicle
135	insurance, comport with the requirements in K.C.C. chapter 6.64 and Ordinance
136	((XXXXX (Proposed Ordinance 2023-0231))) 19700 or impose more or greater
137	requirements and if so identification of the additional or greater requirements; and
138	C. A for-hire industry contract template for county and municipal
139	agencies to utilize in order to align the driver training, vehicle inspection, and
140	driver and vehicle insurance requirements with those in K.C.C. chapter 6.64 and
141	Ordinance ((XXXXX (Proposed Ordinance 2023-0231))) 19700.
142	The template required in subsection C. of this proviso shall be posted on
143	the records and licensing division website.
144	The executive should electronically file the report required by this proviso no later
145	than ((June 1)) November 29, 2024, with the clerk of the council, who shall retain an
146	electronic copy and provide an electronic copy to all councilmembers, the council chief
147	of staff, and the lead staff for the government accountability and oversight committee or
148	its successor.
149	SECTION 9. Ordinance 19546, Section 31, as amended, is hereby amended as
150	follows:
151	PROSECUTING ATTORNEY - From the general fund there is hereby
152	appropriated to:

153	Prosecuting attorney \$3,775,000
154	The maximum number of additional FTEs for prosecuting attorney shall be: 3.0
155	ER1 EXPENDITURE RESTRICTION:
156	Of this appropriation, \$300,000 of criminal justice expense reserve moneys shall
157	be expended or encumbered solely to fund legal assistance to those seeking civil
158	protection orders through the Project Safety program.
159	ER2 EXPENDITURE RESTRICTION:
160	Of this appropriation, \$375,000 of criminal justice expense reserve moneys shall
161	be expended or encumbered solely to support the protection order advocacy program in
162	developing training and resource materials for community-based organizations and
163	advocates, pro bono attorneys and other involved parties on chapter 7.105 RCW changes
164	to civil protection orders. In addition to developing training materials, the moneys may
165	support the protection order advocacy program in assisting with resource navigation, as
166	needed. This appropriation may be expended to support a temporary term limited trainer
167	position or positions.
168	ER3 EXPENDITURE RESTRICTION:
169	Of this appropriation, \$2,100,710 shall be expended or encumbered solely to
170	support the community diversion program, including 4 FTEs, a restitution fund and other
171	nonlabor costs.
172	ER4 EXPENDITURE RESTRICTION:
173	Of this appropriation, \$1,492,950 shall be expended or encumbered solely to
174	support the LEAD and familiar faces programs.
175	ER5 EXPENDITURE RESTRICTION:

176	Of this appropriation, \$194,786 and 1.0 FTE shall be expended or encumbered
177	solely to support an attorney position within the civil division of the prosecuting
178	attorney's office dedicated to supporting the behavioral health and recovery services
179	division of the department of community and human services, including matters related
180	to the crisis care centers levy and its implementation. Crisis care centers levy proceeds
181	may only be used to defray the costs of the dedicated attorney for matters related to the
182	crisis care centers levy and its implementation that qualify as eligible expenditures under
183	Ordinance 19572. To validate those costs, the attorney's time spent on matters related the
184	crisis care centers levy and its implementation shall be tracked in accordance with the
185	procedures of the civil division of the prosecuting attorney's office, to include, but not be
186	limited to, the task, billable time, and crisis care centers levy or implementation matter.
187	P1 PROVIDED THAT:
188	Of this appropriation, \$75,000 shall not be expended or encumbered until the
189	executive certifies by letter that the prosecuting attorney's office collaborated and
190	provided information necessary for the executive to develop the report on the county's
191	records collection and retention policies, procedures, and practices required in Ordinance
192	19546, Section 121, Proviso P1, as amended by Ordinance 19712, ((s))Section 85 ((of
193	this ordinance (Proposed Ordinance 2023-0355))). The executive should file the
194	certification letter with the clerk of the council who shall retain an electronic copy and
195	provide an electronic copy to all councilmembers, the council chief of staff, and the lead
196	staff for the government accountability and oversight committee or its successor.
197	P2 PROVIDED FURTHER THAT:

198	Of this appropriation, \$100,000 shall not be expended or encumbered until the
199	prosecuting attorney transmits a report on adult and juvenile sex offense cases and a
200	motion that should acknowledge receipt of the report and a motion acknowledging receipt
201	of the report is passed by the council. The motion should reference the subject matter,
202	the proviso's ordinance number, ordinance section, and proviso number in both the title
203	and body of the motion.
204	The report shall include, but not be limited to the following:
205	A.1. The total number of referred sex offenses and, of the total number of
206	referred sex offenses, the number that were pled down to a non-sex offense;
207	2. The total number of referred felony sex offenses and, of the total number of
208	referred felony sex offenses, the number that were pled down to a lesser felony;
209	3. The total number of referred felony sex offenses and, of the total number of
210	referred felony sex offenses, the number that were pled down to a misdemeanor sex
211	offense;
212	4. The total number of referred felony sex offenses and, of the total number of
213	referred felony sex offenses, the number that were pled down to a misdemeanor non-sex
214	offense; and
215	5. The total number of referred sex offenses cases that were pled down and, of
216	the total number of referred sex offense cases that were pled down, the number that were
217	referred to a diversion program and which diversion programs they were referred to.
218	B. The data requested in subsection A. of this proviso shall include adult sex
219	offense cases and juvenile sex offense cases; however, they shall be reported on
220	separately and not combined.

221	C. The report shall cover the period from January 1, 2019, through December 31,
222	2023. The data requested in subsection A. of this proviso shall be provided for each year
223	of the reporting period.
224	The prosecuting attorney should electronically file the report and motion required
225	by this proviso no later than November 1, 2024, with the clerk of the council, who shall
226	retain an electronic copy and provide an electronic copy to all councilmembers, the
227	council chief of staff, and the lead staff for the law and justice committee, or its
228	successor.
229	SECTION 10. Ordinance 19546, Section 33, as amended, is hereby amended as
230	follows:
231	DISTRICT COURT - From the general fund there is hereby appropriated to:
232	District court \$1,608,000
233	SECTION 11. Ordinance 19546, Section 34, as amended, is hereby amended as
234	follows:
235	ELECTIONS - From the general fund there is hereby appropriated to:
236	Elections \$509,000
237	SECTION 12. Ordinance 19546, Section 35, as amended, is hereby amended as
238	follows:
239	JUDICIAL ADMINISTRATION - From the general fund there is hereby
240	appropriated to:
241	Judicial administration \$350,000
242	SECTION 13. Ordinance 19546, Section 39, as amended, is hereby amended as
243	follows:

244	MEMBERSHIPS AND DUES - From the general fund there is hereby
245	disappropriated from:
246	Memberships and dues (\$250,000)
247	SECTION 14. Ordinance 19546, Section 41, as amended, is hereby amended as
248	follows:
249	INTERNAL SUPPORT - From the general fund there is hereby appropriated to:
250	Internal support \$6,500,000
251	SECTION 15. Ordinance 19546, Section 42, as amended, is hereby amended as
252	follows:
253	EXTERNAL SUPPORT - From the general fund there is hereby disappropriated
254	from:
255	External support (\$105,000)
256	SECTION 16. The council directs that section 15 of this ordinance take effect
257	before section 17 of this ordinance:
258	SECTION 17. Ordinance 19546, Section 42, as amended, is hereby amended as
259	follows:
260	EXTERNAL SUPPORT - From the general fund there is hereby appropriated to:
261	External support \$3,552,000
262	ER1 EXPENDITURE RESTRICTION:
263	Of this appropriation, \$50,000 shall only be expended or encumbered to support
264	the King County Flood Control Zone District in retaining a consultant of the district's
265	choice to develop a vision plan for a multijurisdictional effort to rejuvenate the Green
266	river. The executive shall enter into a memorandum of understanding with the King

267	County Flood Control Zone District that shall require that, as part of the development of
268	the vision plan, the consultant consult with appropriate county representatives designated
269	by the executive.
270	ER2 EXPENDITURE RESTRICTION:
271	Of this appropriation, \$80,000 shall be expended or encumbered solely to
272	((support the relocation of a community emergency readerboard in the city of Maple
273	Valley)) contract with the Greater Maple Valley Community Center for minor capital
274	project support.
275	ER3 EXPENDITURE RESTRICTION:
276	Of this appropriation, moneys shall not be expended or encumbered for residential
277	outreach to publicize King County's programs and services.
278	ER4 EXPENDITURE RESTRICTION:
279	Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
280	support the King County Search and Rescue Association's headquarters site acquisition
281	and development capital project; and, of the moneys restricted by this Expenditure
282	Restriction ER4, up to \$100,000 shall be expended or encumbered to conduct a site study
283	for the capital project as described in Proviso P1 of this section.
284	ER5 EXPENDITURE RESTRICTION:
285	Of this appropriation, \$21,928,000 shall be expended or encumbered solely to
286	support the following projects, contingent on the executive determining that each project
287	serves a fundamental governmental purpose, a county purpose for which the county is
288	receiving consideration, or support of the poor or infirm:
289	African Community Housing and Dev. African Diaspora Project \$900,000

290	AiPACE Project	\$115,000
291	Associated Students of the University of Washington Shell House	\$750,000
292	Auburn Manor	\$675,000
293	Auburn Theater Rehabilitation	\$100,000
294	Center of Success Project	\$250,000
295	Central District Community Preservation and Development Authority	\$110,000
296	Children's Home Society North Seattle Resource Hub	\$1,000,000
297	Ching Garden	\$220,000
298	City of Algona City Park Project	\$25,000
299	Comunidad de Vashon Community Center	\$500,000
300	Elevator Project for Pike Place Market	\$500,000
301	Energize Program	\$1,000,000
302	Family First Community Center	\$500,000
303	Friends of Little Saigon Landmark Project	\$1,000,000
304	Friends of Youth Project	\$500,000
305	Hanwoori Garden in Federal Way	\$150,000
306	Highline Heritage Museum	\$100,000
307	Hope Academy – Building Repairs	\$250,000
308	King County Search and Rescue Project	\$1,000,000
309	LifeWire Project	\$300,000
310	Muslim American Youth Foundation Community Center	\$1,000,000
311	Northshore Parks and Recreation Service Area Project	\$750,000
312	Open Doors for Multicultural Families Community Center	\$100,000

313	Progressive Animal Welfare Society Project	\$1,000,000
314	Pullman Car Northwest Railway Museum Project	\$33,000
315	Rainier Valley Early Learning Center	\$5,000,000
316	Sail Sandpoint Project	\$350,000
317	Skyway Community Center	\$500,000
318	South County Ball Fields	\$150,000
319	United Indians of All Tribes Foundation Canoe House	\$1,100,000
320	White Center Food Bank	\$2,000,000
321	TOTAL	\$21,928,000
322	ER6 EXPENDITURE RESTRICTION:	
323	Of the moneys restricted by Expenditure Restriction ER5 of the	his section for South
324	County Ball Fields, \$150,000 shall be expended or encumbered solel	y to support either
325	improvements to existing fixed structures, including, but not limited	to, concessions
326	facilities, picnic areas, dugouts and bleachers, or construction of new	fixed structures,
327	including, but not limited to, concessions facilities, picnic areas, blea	chers and shade

- 328 structures, or both.
- 329 ER7 EXPENDITURE RESTRICTION:

330 Of this appropriation, \$500,000 shall be expended or encumbered solely for a

331 grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the

- 332 operation of a waterfront shuttle in downtown Seattle in 2023.
- 333 ER8 EXPENDITURE RESTRICTION:

334	Of this appropriation, \$500,000 shall be expended or encumbered solely for a
335	grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the
336	operation of a waterfront shuttle in downtown Seattle in 2024.
337	ER9 EXPENDITURE RESTRICTION:
338	Of this appropriation, \$50,000 shall be expended or encumbered solely for
339	preliminary planning and feasibility studies for a project by the African Business
340	Innovation Center.
341	ER10 EXPENDITURE RESTRICTION:
342	Of this appropriation, \$52,000 shall be expended or encumbered solely to contract
343	with the Low Income Housing Institute to provide supportive services to the residents of
344	Camp Roberson or its successor, a tent shelter community currently located in council
345	district three, but may have a location outside of council district three.
346	ER11 EXPENDITURE RESTRICTION:
347	Of this appropriation, \$400,000 shall be expended or encumbered solely to
348	contract with the Dispute Resolution Center for its Conflict Resolution for Everyone
349	(CoRE) basic mediation training program.
350	ER12 EXPENDITURE RESTRICTION:
351	Of this appropriation, \$80,000 shall be expended or encumbered solely to contract
352	with Maple Valley Food Bank, Enumclaw Plateau Ministries, Covington Storehouse, and
353	Issaquah Food Bank to address food insecurity.
354	ER13 EXPENDITURE RESTRICTION:

355	Of this appropriation, \$35,000 shall be expended or encumbered solely to contract
356	with Rainier Valley Corps to provide filing fee assistance for Deferred Action for
357	Childhood Arrivals recipients.
358	ER14 EXPENDITURE RESTRICTION:
359	Of this appropriation, \$100,000 shall be expended or encumbered solely to
360	contract with Friends of Mukai.
361	ER15 EXPENDITURE RESTRICTION:
362	Of this appropriation, \$30,000 shall be expended or encumbered solely to contract
363	with Maple Valley Farmers Market, Fairwood Market Night, and Enumclaw Farmers
364	Market for operational support.
365	ER16 EXPENDITURE RESTRICTION:
366	Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
367	with Maple Valley Creative Arts Council for arts programs for adults, children, and
368	youths.
369	ER17 EXPENDITURE RESTRICTION:
370	Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
371	with Ballard Northwest Senior Center for capital support ((for a new elevator)).
372	((ER19)) ER 18 EXPENDITURE RESTRICTION:
373	Of this appropriation, \$18,000 shall be expended or encumbered solely to contract
374	with the Snoqualmie Valley Food Bank to support its food pantry.
375	ER19 EXPENDITURE RESTRICTION:
376	Of this appropriation, \$35,000 shall be expended or encumbered solely to contract

- 378 <u>ER20 EXPENDITURE RESTRICTION:</u>
- 379 Of this appropriation, \$147,000 shall be expended or encumbered solely to
- 380 contract with the Catholic Community Services of Western Washington to provide
- 381 <u>congregate meals for seniors.</u>
- 382 <u>ER21 EXPENDITURE RESTRICTION:</u>
- 383 Of this appropriation, \$200,000 shall be expended or encumbered solely to
- 384 contract with the King County Sexual Assault Resource Center to support provision of
- 385 services, education, and outreach.
- 386 ER 22 EXPENDITURE RESTRICTION:
- 387 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
- 388 contract with Acres of Diamonds for capital support related to community-based
- 389 transitional housing for women and children.
- 390 <u>ER23 EXPENDITURE RESTRICTION:</u>
- 391 Of this appropriation, \$600,000 shall be expended or encumbered solely to
- 392 contract with Lake City Partners to support a North King County senior women's shelter.
- 393 <u>ER24 EXPENDITURE RESTRICTION:</u>
- 394 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
- 395 support the development and implementation of programs described in the gun violence
- 396 prevention plan required by Proviso P2 in this subsection.
- 397 <u>ER25 EXPENDITURE RESTRICTION:</u>
- 398 Of this appropriation, \$200,000 shall be expended or encumbered solely to
- 399 <u>develop a labor-led dispatch and training center for hospitality, behavioral health,</u>
- 400 janitorial, retail, transportation, and other tourism related trades in order to ensure a high

401 quality workforce is available to support large events, including the 2026 FIFA World

- 402 <u>Cup, in a way that benefits families, community, and the region.</u>
- 403 <u>ER26 EXPENDITURE RESTRICTION:</u>
- 404 Of this appropriation, \$300,000 shall be expendied or encumbered solely to

405 provide civil legal aid support for asyluj seekers in King County.

406 P1 PROVIDED THAT:

407 Of the moneys restricted by Expenditure Restriction ER4 of this section,

408 \$900,000 shall not be expended or encumbered until: (1) the executive transmits a site

409 study for a proposed new King County Search and Rescue Association headquarters and

410 a motion that should acknowledge receipt of the site study, and a motion that should

411 acknowledge receipt of the site study is passed by council; and (2) the executive transmits

412 a report as directed by Section 94, Proviso P1, of this ordinance regarding the moneys or

413 financial resources secured for the King County Search and Rescue Association's

414 proposed new headquarters site, as well as design and construction of its buildings and

415 other improvements ("the funding report") and a motion that should acknowledge receipt

416 of the funding report, and a motion that should acknowledge receipt of the funding report

417 is passed by council. The motions should reference the subject matter, the provisos'

- 418 ordinance number, ordinance sections and proviso numbers in both the title and body of
- 419 each motion.

420 The site study report shall include the following:

A. A description, which could include a schematic drawing, of the proposed
headquarters buildings and other improvements, including approximate square footage

423 and purpose of each building and other improvement. The description should also

424 identify the general geographical location of the proposed site and approximate size of425 the site; and

B. An estimate of the total capital project cost, with a breakdown of cost
estimates to include but not be limited to the dollar amounts necessary to complete site
acquisition, design and engineering and construction.

The executive should electronically file the site study report and a motion required by this proviso, no later than June 30, 2024, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the transportation, economy and environment committee or its successor.

434

P2 PROVIDED FURTHER THAT:

435 Of this appropriation, \$300,000 shall not be expended or encumbered until the

436 executive transmits a gun violence prevention and response plan and a motion that should

437 <u>acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed</u>

438 by council. The motion should reference the subject matter, the proviso's ordinance

439 <u>number, ordinance section, and proviso number in both the title and body of the motion.</u>

440 The plan shall include, but not be limited to, implementation details about the

441 <u>following strategies:</u>

442 <u>A. Strategy 1: Strengthen systems and relationships. The plan must include a</u>

- 443 plan to create a regional board for gun violence prevention and response intended to
- 444 strengthen collaboration and communication between entities responding to incidences of

445 gun violence, and entities working to prevent gun violence. The plan to create the

446 regional board should include, but not be limited to:

447	1. A description of the membership which should include people impacted by
448	gun violence, and representatives from community organizations, local jurisdictions,
449	school districts, public health - Seattle & King County ("PHSKC"), the King County
450	department of community and human services ("DCHS"), the King County regional
451	office of gun violence prevention, law enforcement agencies, King County courts,
452	prosecutors, and public defenders, and other King County departments;
453	2. The scope of work, what the regional board for gun violence prevention
454	would be responsible for reviewing, approving, or providing advice to the executive and
455	council on gun violence prevention and response initiatives;
456	3. How frequently the regional board for gun violence prevention would
457	convene, a description of the staff support the regional board would be provided, and a
458	proposed budget if recommended by the executive;
459	4. The regional board for gun violence prevention is encouraged to create
460	neighborhood specific workgroups focused on prevention in areas hardest hit by gun
461	violence; and
462	5. The plan shall be transmitted with a companion ordinance to codify the
463	regional board for gun violence prevention in King County Code;
464	B. Strategy 2: Create clear protocols. The plan shall include a plan to develop
465	and implement a standardized protocol for King County departments to follow in the
466	aftermath of gun violence incidents that have a jurisdictional or programmatic nexus with
467	King County government. For the purposes of this proviso, "have a jurisdictional or
468	programmatic nexus with King County government" includes, but is not limited to
469	violence that occurs in unincorporated King County; on, or, in a King County-owned

470	operation such as a Metro transit department bus or facility; in a school that has a King
471	County school-based health center; a school or community-based organization that
472	receives programmatic support from King County sales or property taxes; or areas that
473	are served by King County's office of gun violence prevention initiatives. This protocol
474	should outline the specific actions each department will take in the aftermath of gun
475	violence incidents;
476	C. Strategy 3: Resource Database and Deployment. The plan shall include the
477	development of a comprehensive database of resources readily available to support
478	victims, families, and communities impacted by gun violence. The database should
479	include resources available directly from King County, such as mental health resources,
480	and through partnerships with community organizations. Additionally, the executive
481	should create a plan for the deployment of these resources, prioritizing immediate support
482	for impacted families;
483	D. Strategy 4: Advance Targeted Interventions. The plan shall include a
484	description of how the executive will collaborate with partners in the criminal justice
485	system, Harborview Medical Center, and community-based organizations to identify
486	individuals at high risk of being involved in gun violence, either as perpetrators or
487	victims. In collaboration with those partners, the plan shall include a description of how
488	the regional board would create tailored intervention plans to divert these individuals
489	away from participating in gun violence. The intervention strategies may include, but are
490	not limited to, conflict mediation, therapy, anger management, mental health resources,
491	addiction recovery services, space activation, accountability measures, job opportunities,
492	and after-school activities; and

493	E. Strategy 5: Data, Best Practices, and Reporting. The plan shall include a
494	performance evaluation plan for gun violence prevention and response activities overseen
495	by the King County office of gun violence prevention. The performance evaluation plan
496	shall include a description of relevant data and metrics to be collected about gun violence
497	prevention and response programs, an inventory of best practices in the field of gun
498	violence prevention and response and whether these practices have been, or are planned
499	to be implemented in King County, and a proposed process through which the King
500	County office of gun violence prevention will report to the regional board for gun
501	violence prevention and response and the King County council on the outcomes of the
502	county's gun violence prevention and response activities.
503	F. Strategy 6: Funding. The plan shall include a comprehensive review of all
504	relevant funding sources to identify opportunities to fund gun violence prevention
505	initiatives, braid funding from different fund sources, and connect gun violence
506	prevention initiatives between fund sources including, but not limited to:
507	1. Potential revenue generated by a councilmanic tax to support Harborview
508	Medical Center under the authority of RCW 36.62.090;
509	2. The crisis care centers levy authorized under Ordinance 19572;
510	3. The veterans, seniors, and human services levy authorized under Ordinance
511	<u>19604:</u>
512	4. The Best Starts for Kids levy authorized under Ordinance 19267;
513	5. The mental illness and drug dependency sales tax authorized under Ordinance
514	<u>18333:</u>
515	6. The general fund;

7. Philanthropy; and

Ordinance 19791

517	8. State and federal grants.
518	To inform the transmitted 2025 budget, the executive shall electronically file the
519	plan, motion, and companion ordinance required by this proviso no later than September
520	20, 2024, with the clerk of the council, who shall retain an electronic copy and provide an
521	electronic copy to all councilmembers, the council chief of staff and the lead staff for the
522	budget and fiscal management committee, or its successor.
523	SECTION 18. Ordinance 19546, Section 45, as amended, is hereby amended as
524	follows:
525	GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -
526	From the general fund there is hereby appropriated to:
527	General fund transfer to department of local services \$285,000
528	SECTION 19. Ordinance 19546, Section 46, as amended, is hereby amended as
529	follows:
530	GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND
531	HUMAN SERVICES - From the general fund there is hereby disappropriated from:
532	General fund transfer to department of community and
533	human services (\$500,000)
534	SECTION 20. The council directs that section 19 of this ordinance take effect
535	before section 21 of this ordinance.
536	SECTION 21. Ordinance 19546, Section 46, as amended, is hereby amended as
537	follows:

538	GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND
539	HUMAN SERVICES - From the general fund there is hereby appropriated to:
540	General fund transfer to department of community and
541	human services \$750,000
542	ER2 EXPENDITURE RESTRICTION:
543	Of this appropriation, \$130,000 shall be expended or encumbered solely to
544	contract with Seattle Compassion Services for homeless housing support.
545	ER3 EXPENDITURE RESTRICTION:
546	Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
547	with Eastside Pride PNW for LGBTQIA+ education and advocacy, prioritizing
548	communities with the least resources and access.
549	ER4 EXPENDITURE RESTRICTION:
550	Of this appropriation, \$196,000 shall be expended or encumbered solely to
551	contract with The Alliance for Equal Justice for civil legal aid support.
552	ER5 EXPENDITURE RESTRICTION:
553	Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
554	with The King County Library System Youth Literacy Fund to support youth literacy.
555	ER6 EXPENDITURE RESTRICTION:
556	Of this appropriation, \$250,000 shall be expended or encumbered solely to
557	contract with LIUNA – the Laborers' International Union of North America Local 242 for
558	apprenticeship program activities in Bellevue.
559	ER7 EXPENDITURE RESTRICTION:

- 560 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
- 561 planning of a capital campaign by the Maple Valley Community Center.
- 562 ER8 EXPENDITURE RESTRICTION:
- 563 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
- 564 with Leadership Eastside for educational and training programs.
- 565 ER9 EXPENDITURE RESTRICTION:
- 566 Of this appropriation, \$250,000 shall be expended or encumbered for Black
- 567 Suffrage Network staffing operations.
- 568 ER10 EXPENDITURE RESTRICTION:
- 569 Of this appropriation, \$75,000 shall be expended or encumbered for the
- 570 ShoreLake Arts artist housing study.
- 571 ER11 EXPENDITURE RESTRICTION:
- 572 Of this appropriation, ((\$250,000)) <u>\$375,000</u> shall be expended or encumbered
- 573 for the Federal Way Public Schools Apprenticeship Program.
- 574 ER12 EXPENDITURE RESTRICTION:
- 575 Of this appropriation, ((\$250,000)) \$375,000 shall be expended or encumbered
- 576 for the Auburn School District Apprenticeship Program.
- 577 ER13 EXPENDITURE RESTRICTION:
- 578 Of this appropriation, \$50,000 shall be expended or encumbered for the Federal
- 579 Way and Auburn Boys and Girls Club.
- 580 ER14 EXPENDITURE RESTRICTION:
- 581 Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn
- 582 Valley YMCA.

- 583 ER15 EXPENDITURE RESTRICTION:
- 584 Of this appropriation, \$15,000 shall be expended or encumbered solely for
- 585 SightLife to provide support to families of cornea donors.
- 586 ER16 EXPENDITURE RESTRICTION:
- 587 Of this appropriation, \$200,000 shall be expended or encumbered solely for a
- 588 grant to Path with Art for therapeutic art programs.
- 589 ER17 EXPENDITURE RESTRICTION:
- 590 Of this appropriation, \$90,000 shall be expended or encumbered solely for Sound
- 591 Geneartions to administer the East African community dining program.
- 592 ER18 EXPENDITURE RESTRICTION:
- 593 Of this appropriation, \$250,000 shall be expended or encumbered solely to
- 594 support the Rainier Valley Food Bank.
- 595 ER19 EXPENDITURE RESTRICTION:
- 596 Of this appropriation, \$200,000 shall be expended or encumbered solely to
- 597 support the Abubakr Islamic Center of WA's youth center.
- 598 P1 PROVIDED THAT:
- 599 Of this appropriation, \$3,300,000 shall not be expended or encumbered until the
- 600 executive transmits a letter providing information on the restorative community pathways
- 601 program ("the RCP program") and certifying that the RCP program has established
- 602 accountability and transparency measures.
- The letter required by this proviso shall include, but not be limited to, the
- 604 following:

605	A. Confirming collection of data related to all participants referred to the RCP
606	program ("referrals"), including referrals from the prosecuting attorney's office, to the
607	organizations that have contracted with the county to support the restorative community
608	pathways program ("RCP providers");
609	B. The desired policy outcomes of the RCP program;
610	C. The eligiblility criteria for referral of participants to the RCP program;
611	D. The annual county budget for the RCP program;
612	E. A definition of RCP program completion;
613	F. A summary of RCP program outcomes during the reporting period from the
614	fourth quarter of 2022 through the first quarter of 2023 ("the reporting period") based on
615	available RCP program-defined performance metrics, including, but not limited to:
616	1. the number of particticipants for the reporting period;
617	2. a summary of participant charges, participant ZIP codes, and referring agency
618	if applicable; and
619	3. the following data for the reporting period:
620	a. number of participants referred to the RCP program;
621	b. number of referrals accepting services from RCP providers;
622	c. number of referrals actively being provided RCP provider services; and
623	d. percentage of referrals completing the RCP program;
624	G. A plan to monitor the resource capacity of all RCP providers to ensure that
625	RCP providers are able to provide services to all referrals from the prosecuting attorney's
626	office for the remainder of the biennium;

627	H. A summary of all changes to the RCP program since February 1, 2022, the
628	date that the executive provided updates to the RCP program implementation plan
629	according to the Updated Implementation Plan on Restorative Community Pathways,
630	August 2022 report, Report 2022-RPT0111. The changes shall include, but not be
631	limited to, the implementation plan, referral policies, referral practices, staffing, and
632	budget. For each change, the executive shall provide the date of when the change
633	occurred, the purpose for the change, and the results of such change;
634	I. A plan to provide timely updates to the council and the prosecuting attorney's
635	office on any challenges that need to be addressed related to the RCP program or any
636	changes to the RCP program; and
637	J. A plan to evaluate the efficacy of the RCP program, which may include, but
638	not be limited to, contracting with an external evaluator from an accredited university in
639	the state of Washington.
640	The letter required by this proviso shall be signed by the prosecuting attorney, or
641	designee, to ensure that the prosecuting attorney's office concurs with the accountability
642	and transparency measures established by the executive as described in the letter.
643	The executive should electronically file the letter required by this proviso by
644	September 30, 2023, with the clerk of the council, who shall retain an electronic copy and
645	provide an electronic copy to all councilmembers, the council chief of staff, and the lead
646	staff for the law, justice, health and human services committee or its successor.
647	SECTION 22. Ordinance 19546, Section 48, as amended, is hereby amended as
648	follows:

649	GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -			
650	From the general fund there is hereby disappropriated from:			
651	General fund transfer to department of public health (\$2,239,000)			
652	SECTION 23. Ordinance 19546, Section 49, as amended, is hereby amended as			
653	follows:			
654	GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL			
655	RESOURCES AND PARKS - From the general fund there is hereby appropriated to:			
656	General fund transfer to department of natural resources and parks \$250,000			
657	ER1 EXPENDITURE RESTRICTION:			
658	Of this appropriation, \$100,000 shall be expended or encumbered solely to			
659	support a Skyway Community Center.			
660	ER2 EXPENDITURE RESTRICTION:			
661	Of this appropriation for capital project #1132224, Black Diamond Open Space			
662	Acquisition, \$10,000 shall be expended or encumbered solely for interpretive signage at			
663	the Black Diamond Ravensdale Creek Bridge.			
664	. <u>ER4 EXPENDITURE RESTRICTION:</u>			
665	Of this appropriation, \$250,000 shall be expended or encumbered solely to			
666	complete the report identified in Ordinance 19762, Section 16.			
667	SECTION 24. Ordinance 19546, Section 50, as amended, is hereby amended as			
668	follows:			
669	GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE			
670	SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is			
671	hereby appropriated to:			

672	General fund transfer to department of executive services capital improvement
673	program \$796,000
674	SECTION 25. Ordinance 19546, Section 53, as amended, is hereby amended as
675	follows:
676	MEDICAL EXAMINER - From the general fund there is hereby disappropriated
677	from:
678	Medical examiner (\$50,000)
679	SECTION 26. The council directs that section 25 of this ordinance takes effect
680	before section 27 of this ordinance.
681	SECTION 27. Ordinance 19546, Section 53, as amended, is hereby amended as
682	follows:
683	MEDICAL EXAMINER – From the general fund there is hereby appropriated to:
684	Medical examiner \$237,000
685	P1 PROVIDED THAT:
686	Of this appropriation, \$50,000, shall be expended only after the executive, in
687	collaboration with medical examiner's office, provide to the council a report on budgetary
688	options for addressing medical examiner's office capacity issues, including, but not
689	limited to, establishing a facility in South King County and procuring magnetic resonance
690	imaging equipment to assist with autopsies.
691	The executive ((shall)) should transmit to council the report no later than
692	((November 30, 2023)) June 1, 2024. The executive shall electronically file the report
693	with the clerk of the council, who shall retain an electronic copy and provide an

694	electronic copy to all councilmembers, the council chief of staff, and the lead staff for the		
695	committee of the whole committee or its successor.		
696	SECTION 28. Ordinance 19546, Section 54, as amended, is hereby amended as		
697	follows:		
698	ADULT AND JUVENILE DETENTION – From the general fund there is hereby		
699	appropriated to:		
700	Adult and juvenile detention\$1,330,000		
701	SECTION 29. Ordinance 19546, Section 61, as amended, is hereby amended as		
702	follows:		
703	DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund		
704	there is hereby appropriated to:		
705	Developmental disabilities \$609,000		
706	SECTION 30. Ordinance 19546, Section 65, as amended, is hereby amended as		
707	follows:		
708	BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL		
709	HEALTH - From the behavioral health fund there is hereby disappropriated from:		
710	Behavioral health and recovery division - behavioral health \$(194,786)		
711	SECTION 31. The council directs that section 30 of this ordinance takes effect		
712	before section 32 of this ordinance.		
713	SECTION 32. Ordinance 19546, Section 65, as amended, is hereby amended as		
714	follows:		
715	BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL		
716	HEALTH - From the behavioral health fund there is hereby appropriated to:		

717	Behavioral health and recovery division - behavioral health \$360,786	
718	The maximum number of additional FTEs for behavioral health and recovery division -	
719	behavioral health shall be: 1.0	
720	ER1 EXPENDITURE RESTRICTION:	
721	Of this appropriation, up to \$10,000,000 shall be expended or encumbered solely	
722	to contract with Connections Health Solutions to use funding provided by the state	
723	legislature for capital costs to create a behavioral health crisis care center in north King	
724	County that will expand capacity for immediate behavioral health care for persons	
725	experiencing a mental health or substance use disorder crisis, consistent with the state	
726	capital budget as passed by Substitute Senate Bill 5651, which became Section 1025,	
727	Chapter 296, Laws of Washington 2022. The center will include among its services a	
728	crisis stabilization and walk-in clinic. If these restricted moneys exceed what Connections	
729	Health Solutions requires and can utilize for a behavioral health crisis care center, the	
730	executive may use the remaining moneys within King County consistent with the Section	
731	1025, Chapter 296, Laws of Washington 2022.	
732	ER2 EXPENDITURE RESTRICTION:	
733	Of this appropriation, up to \$1,500,000 shall be expended or encumbered to	
734	contract with Connections Health Solutions to support and accelerate creation and	
735	operations of a behavioral health crisis care center in north King County to provide	
736	immediate behavioral health care for persons experiencing a mental health or substance	
737	use disorder crisis. If these restricted moneys exceed what Connections Health Solutions	
738	requires and can utilize for a crisis care center, the executive may use the remaining	
739	moneys for other crisis facilities within King County.	

740 ER3 EXPENDITURE RESTRICTION:

741 Of this appropriation, \$200,000 of general fund shall be expended or encumbered

- solely for a grant to Path with Art for therapeutic art programs.
- 743 <u>ER4 EXPENDITURE RESTRICTION:</u>
- 744 Of this appropriation, \$194,786 shall be expended or encumbered solely to
- 745 support an attorney position within the civil division of the prosecuting attorney's office
- 746 dedicated to supporting the behavioral health and recovery services division of the
- 747 department of community and human services, including matters related to the crisis care
- 748 centers levy and its implementation. Crisis care centers levy proceeds may only be used
- 749 to defray the costs of the dedicated attorney for matters related to the crisis care centers
- 750 levy and its implementation that qualify as eligible expenditures under Ordinance 19572.
- 751 <u>To validate those costs, the attorney's time spent on matters related the crisis care centers</u>
- 752 levy and its implementation shall be tracked in accordance with the procedures of the
- 753 civil division of the prosecuting attorney's office, to include, but not be limited to, the

754 <u>task, billable time, and crisis care centers levy or implementation matter.</u>

- 755 <u>SECTION 33.</u> Ordinance 19546, Section 72, as amended, is hereby amended as
 756 follows:
- 757 <u>VETERANS SENIORS AND HUMAN SERVICES LEVY</u>- From the veterans
- seniors and human services fund there is hereby disappropriated from:
- 759
 Veterans seniors and human services levy
 (\$808,992)
- 760 <u>SECTION 34.</u> The council directs that section 33 of this ordinance take effect
- 761 before section 35 of this ordinance:

762	SECTION 35. Ordinance 19546, Section 72, as amended, is hereby amended as		
763	follows:		
764	VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans		
765	seniors and human services levy fund there is hereby appropriated to:		
766	Veterans seniors and human services levy \$1	,398,992	
767	ER1 EXPENDITURE RESTRICTION:		
768	Of this appropriation, \$90,000 shall be expended from levy proceeds allo	cated in	
769	2023 for SE 4.8 Veterans, Servicemembers and Family Community Building for the		
770	Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as		
771	described in the Veterans, Seniors and Human Services Levy Implementation Plan,		
772	adopted by Ordinance 18768, solely to contract with the following in 2023:		
773	American Legion Post 227	\$10,000	
774	American-Vietnamese War Memorial Alliance	\$5,000	
775	City of Federal Way - Veterans Committee	\$5,000	
776	Council District 6 Organizations	\$2,500	
777	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500	
778	Filipino Vets Recognition and Education Project	\$2,500	
779	F.O.B. Hope	\$2,500	
780	Greater Maple Valley Veterans Memorial Foundation	\$2,500	
781	Highline College Foundation	\$10,000	
782	Lake Washington Institute of Technology	\$7,500	
783	NABVETS – National Association of Black Veterans Seattle	\$2,500	
784	Nisei Veterans Memorial Hall	\$2,500	

785	O.A.R.S. – Outreach and Resource Services	\$2,500
786	Operation Homefront Snoqualmie Valley	\$5,000
787	Path With Art	\$5,000
788	Puget Sound Honor Flight	\$5,000
789	Skyway West Hill VFW Post 9430	\$2,500
790	VFW 5052 - Maple Valley/Black Diamond	\$2,500
791	VFW Post 1949 - Enumclaw	\$2,500
792	West Seattle Veterans Center	\$10,000
793	TOTAL	\$90,000
794	Selection of organizations by council districts shall be by future a	mendment of
795	this section.	
796	ER3 EXPENDITURE RESTRICTION:	
797	Of this appropriation, \$499,500 shall be expended from levy proc	eeds allocated in
798	2023 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human	
799	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
800	the following in 2023:	
801	Auburn Food Bank	\$20,000
802	Aurora Commons	\$15,000
803	Bridge Care Center	\$10,500
804	Catholic Community Services	\$7,750
805	Centro Cultural Mexicano	\$18,500
806	City of Burien – Emergency Weather Shelter	\$15,500
807	City of Maple Valley	\$10,500

808	Creative Justice	\$55,500
809	Domestic Abuse Women's Network (DAWN)	\$5,500
810	Eastside Legal Assistance Program	\$6,000
811	Friends of Youth	\$6,500
812	Fusion	\$10,000
813	Immanuel Community Services	\$10,000
814	Indian American Community Services	\$18,500
815	Issaquah Community Services	\$5,000
816	Issaquah Food Bank	\$5,000
817	Jewish Family Service	\$18,500
818	King County Housing Authority – District 9	\$10,000
819	Life Enrichment Options	\$7,000
820	Low Income Housing Institute – Camp Roberson	\$26,000
821	Mary Queen of Peace – Society of St. Vincent de Paul	\$5,000
822	Mary's Place	\$55,500
823	Maple Valley Community Food Bank	\$10,000
824	Multi-Service Center	\$7,750
825	Plateau Ministries Outreach	\$10,000
826	Renton Housing Authority	\$10,000
827	Riverton Park United Methodist Church	\$90,000
828	Solid Ground	\$20,000
829	Valley Cities	\$10,000
830	((Vine Maple Place	<u>\$10,500</u>))

831	TOTAL \$499,500
832	Selection of organizations by council districts shall be by future amendment of
833	this ordinance.
834	ER4 EXPENDITURE RESTRICTION:
835	Of this appropriation, \$135,000 shall be expended from levy proceeds allocated in
836	2024 for SE 6 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant
837	Program as described in the Veterans, Seniors, and Human Services Levy
838	Implementation Plan, adopted by Ordinance 19719, solely to contract with the following
839	<u>in 2024:</u>
840	American Legion – Post 79, Snoqualmie \$5,000
841	American Legion – Post 127, Woodinville \$5,000
842	Council District 4 Organizations \$7,500
843	Council District 6 Organizations \$8,000
844	Council District 7 Organizations \$15,000
845	Council District 9 Organizations \$2,500
846	Covington Chamber of Commerce – Veteran Spouse Scholarship Program \$2,500
847	Filipino Veterans Recognition Education Project\$3,750
848	Highline College Foundation \$15,000
849	Maple Valley Veterans Memorial \$2,500
850	National Association of Black Veterans—NABVets Seattle Chapter \$3,750
851	Nisei Veterans Committee \$8,750
852	Outreach and Resource Services (OARS) \$7,500
853	Shoreline Veterans Association \$10,000

854	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,750
855	Veteran Rites	\$2,500
856	VFW – Post 1949, Enumclaw	\$2,500
857	VFW – Post 3436 Charitable Foundation	\$5,000
858	VFW – Post 5052, Maple Valley/Black Diamond	\$2,500
859	<u>VFW – Post 5760</u>	\$7,000
860	West Seattle Veteran's Center	\$15,000
861	TOTAL	\$135,000
862	Selection of organizations by council districts shall be by future ame	ndment of
863	this section.	
864	ER5 EXPENDITURE RESTRICTION:	
865	Of this appropriation, \$673,992 shall be expended from levy proceed	ls allocated in
866	2024 for SE 8 Support Local Solutions Grant Program as described in the V	eterans,
867	Seniors, and Human Services Levy Implementation Plan, adopted by Ordina	ance 19719 <u>,</u>
868	solely to contract with the following in 2024:	
869	Adventures in Sobriety	\$2,500
870	Afghan Health Initiative	\$7,500
871	Africans on the Eastside	\$18,722
872	A Supportive Community for All	\$2,500
873	Auburn Food Bank	\$12,500
874	Aurora Commons	\$10,000
875	Ballard Food Bank	\$7,500
876	Ballard Senior Center	\$7,500

877	Bellevue LifeSpring	\$23,722
878	Bellevue Police Foundation	\$3,388
879	Black Diamond Community Center	\$5,000
880	Catholic Community Services	\$7,750
881	Catholic Community Services Kinship Care	\$24,888
882	Chief Seattle Club	\$2,444
883	City of Newcastle	\$5,000
884	City of Renton	\$10,000
885	Congolese Integration Network	\$20,000
886	Council District 4 Organizations	\$17,388
887	Council District 7 Organizations	\$39,638
888	Council District 9 Organizations	\$4,000
889	Covington Storehouse	\$5,000
890	Domestic Abuse Women's Network	\$12,500
891	Eagles Nest Community Kitchen	\$5,000
892	Eastside Friends of Seniors	\$7,500
893	Enumclaw Senior Center	\$5,000
894	Expression Arts	\$7,000
895	Feed Kiddos Program	\$2,500
896	FUSION	\$15,000
897	Haitian Christian United Church dba Haitian Community D	evelopment of the
898	Pacific Northwest	\$4,888
899	Highline United Methodist Church	\$20,000

900	Holy Innocents Catholic Church	\$3,000
901	Indian American Community Services	\$18,722
902	Influence the Choice	\$5,000
903	International Migrants Alliance – WA Chapter	\$10,000
904	International Nutritional Sustainable Partners	\$5,000
905	Issaquah Food and Clothing Bank	\$10,000
906	Issaquah Schools Foundation	\$2,500
907	KidVantage	\$9,000
908	Lake City Partners	\$74,888
909	Lake Washington Schools Foundation	\$7,388
910	Lake Washington United Methodist Church	\$18,722
911	Living Well Kent	\$5,000
912	Maple Valley Community Center	\$5,000
913	Mary's Place	\$10,000
914	Queen Anne Helpline	\$2,500
915	Rainier Foothills Wellness Foundation	\$5,000
916	Seattle Good Business Network	\$10,000
917	Seattle Sound Music Awards Family Foundation	\$50,000
918	Sexual Violence Law Center	\$10,000
919	Snovalley Pride – in care of A Supportive Community for All	(fiscal agent)\$3,000
920	Solid Ground	\$10,000
921	South Bellevue Community Center	\$5,000
922	St. Vincent de Paul – Vashon	\$2,444

923	Tahoma Behavioral Health Collective	\$5,000
924	Tahoma Schools Foundation – We the People	\$5,000
925	The Trail Youth Coffee House	\$4,500
926	Together Center	\$5,000
927	Ukranian Community Center	\$20,000
928	Vashon House Hold	\$10,000
929	Vashon Interfaith Council to Prevent Homelessness	\$10,000
930	We are Comunidad	\$10,000
931	Woodinville Storehouse Food Bank	\$6,000
932	TOTAL	\$673,992
933	Selection of organizations by council districts shall be by future an	nendment of
934	this section.	
935	P1 PROVIDED THAT:	
936	Proceeds from the appropriation may only be expended or encumb	ered to
937	continue existing levy-supported services into 2024 and consistent with th	e veterans,
938	seniors, and human services levy implementation plan adopted by Ordinar	nce 18768, until
939	the council has approved by ordinance the veterans, seniors, and human se	ervices levy
940	implementation plan required by Ordinance 19604, Section 7.	
941	SECTION 36. Ordinance 19546, Section 83, as amended, is hereb	y amended as
942	follows:	
943	YOUTH SPORTS FACILITIES GRANTS - From the youth and a	mateur sports
944	fund there is hereby disappropriated from:	
945	Youth sports facilities grants	(\$1,856,225)

946	SECTION 37. This council directs that section 36 of this or	dinance takes effect	
947	before section 38 of this ordinance.		
948	SECTION 38. Ordinance 19546, Section 83, as amended, is	s hereby amended as	
949	follows:		
950	YOUTH SPORTS FACILITIES GRANTS - From the youth	and amateur sports	
951	fund there is hereby appropriated to:		
952	Youth sports facilities grants	\$1,881,225	
953	ER1 EXPENDITURE RESTRICTION:		
954	Of this appropriation, ((\$1,856,225)) <u>\$1,881,225</u> shall be ex	pended or	
955	encumbered solely to contract with the following for the King County council Get		
956	Active/Stay Active awards for youth or amateur sport activities or factorial activities or factorial activities of the second se	acilities:	
957	AbleMinds Coaching	\$6,500	
958	Abubakr Islamic Center of WA	\$10,000	
959	Access2	\$15,000	
960	Acts on Stage	\$30,000	
961	African Community Housing & Development (ACHD)	\$5,000	
962	Angels for Angels - Ball for Life	((\$5,000)) <u>\$13,500</u>	
963	Associated Recreation Council Pool Program	\$20,000	
964	Associated Recreation Council – Seattle Swim	\$47,500	
965	Auburn Highschool Trojan Touchdown Club	\$2,000	
966	Auburn Little League	\$7,500	
967	Auburn School District	\$20,000	
968	Baseball Beyond Borders	\$5,000	

969	Bellevue School District - Newport High School	\$5,000
970	Bellevue Thunderbirds	\$5,000
971	Bike Works	\$5,000
972	Boys and Girls Clubs of Bellevue	\$10,938
973	Boys and Girls Clubs of King County	\$20,000
974	Brazilian Community Services	\$15,000
975	Burton Beach Rowing Club	\$10,000
976	Buzz Select Fastpitch Baseball Club	\$5,000
977	Cascade Bicycle Club	\$15,000
978	Cascade Canoe and Kayak Race Team	\$16,000
979	Cascade Foothills Soccer Club	\$5,000
980	Cascade Premier Soccer Club	((\$5,000)) <u>\$10,000</u>
981	Central District Panthers Football	\$40,000
982	Central District Panthers Football D'Vonne Pickett Fund	\$60,000
983	Champ Boxing Gym	\$30,000
984	Chinese Information and Service Center	((\$20,000)) <u>\$28,500</u>
985	Chinook Aquatic Club	\$5,000
986	Chinook Little League	\$5,000
987	City of Algona	\$5,000
988	City of Auburn Parks & Rec	\$20,000
989	City of Bellevue	((\$5,000)) <u>\$10,000</u>
990	City of Black Diamond	((\$5,000)) <u>\$15,000</u>
991	City of Carnation	\$22,000

992	City of Covington	((\$5,000)) <u>\$20,000</u>
993	City of Enumclaw	((\$5,000)) <u>\$10,000</u>
994	City of Kent - Cricket Feasibility	\$10,000
995	City of Maple Valley	((\$5,000)) <u>\$10,000</u>
996	City of Newcastle	((\$5,000)) <u>\$10,000</u>
997	City of Pacific	\$10,000
998	Coal Creek Family - YMCA	\$5,000
999	Cocreative Culture	\$5,000
1000	Congolese Integration Network	\$10,000
1001	((Council District 1 Organizations	\$71,500
1002	Council District 2 Organizations	\$71,225
1003	Council District 3 Organizations	\$100,000
1004	(Council District 4 Organizations	\$100,000
1005	Council District 5 Organizations	<u>\$100,000</u>))
1006	Council District 7 Organizations	((\$6,000)) <u>\$4,000</u>
1007	((Council District 8 Organizations	\$85,000
1008	Council District 9 Organizations	\$75,000))
1009	Creative Justice	\$40,000
1010	Cultures United Soccer	((\$25,000)) <u>\$35,000</u>
1011	Dale Turner YMCA	\$25,000
1012	Eastside Football Club	\$10,000
1013	Elevate with Purpose Initiative	\$15,000
1014	Emerald Parents' Association – Sports Meet	\$5,000

1015	Encompass Northwest – Snoqualmie	\$5,000
1016	Enumclaw Jr. Fastball	\$5,000
1017	Enumclaw School District - Enumclaw High School	\$5,000
1018	Federal Way Boys and Girls Club	\$7,500
1019	Federal Way Hawks Football	\$5,000
1020	Federal Way High School Boys' Basketball Team	\$15,000
1021	Federal Way Public Academy - Expanding Physical Fitness Program	\$3,500
1022	Federal Way Public Academy PTA	\$2,500
1023	Federal Way Public Schools Walk-a-Thon	\$18,000
1024	Federal Way School District	\$5,000
1025	Federal Way Soccer Association	\$20,000
1026	Federal Way National Little League	\$7,500
1027	Friends of Lake Sammamish State Park	\$10,000
1028	Friends of Youth	\$20,000
1029	Garfield High School Football	\$20,000
1030	Girls on the Run Puget Sound	\$20,000
1031	Glover Empower Mentoring	\$20,000
1032	Grassroot Projects	\$17,000
1033	Hand of Goodness	\$5,000
1034	Highline College Foundation	\$5,000
1035	House of Kala	\$4,000
1036	Hui Wa'ao $((\Theta))$ <u>O</u> Puget Sound	\$2,500

1037	Hungarian American Association of Washington – Forgatos Folk Dance
1038	Ensemble \$5,000
1039	Indian American Community Services\$9,900
1040	Intercity Soccer League \$16,225
1041	Issaquah Cultural Circle \$15,000
1042	Issaquah School District - Issaquah High School \$5,000
1043	Issaquah School District - Liberty High School \$5,000
1044	Jubilee REACH \$20,000
1045	Kenmore Rowing Club \$10,000
1046	Kenmore Waterfront Activities Center \$10,000
1047	Kent School District \$14,000
1048	Kent School District - Kentlake High School \$5,000
1049	Kent School District - Kentridge High School \$5,000
1050	Kent School District - Kentwood High School \$5,000
1051	Kids and Paper \$5,000
1052	Kindering \$15,162
1053	King County Department of Natural Resources and Parks - Petrovitsky Park \$5,000
1054	Lake City Senior Center\$15,000
1055	Lakota Middle School Parent Teacher Association\$2,500
1056	Liberian Community of Washington State \$5,000
1057	Little Bit Therapeutic Riding Center \$15,000
1058	Maple Valley Pony Baseball and Fast Pitch \$10,000
1059	Mt. Rainier High School \$50,000

1060	Mt. Rainier Pool	\$10,000
1061	MT SI MTB	\$3,500
1062	Mt. Si Senior Center	\$5,000
1063	National Nordic Museum	\$15,000
1064	Newcastle Baseball Pony League	\$5,000
1065	Nomad Boxing Club	\$5,000
1066	Northeast Seattle Together	\$2,500
1067	Northshore Senior Center	\$6,500
1068	Outdoors For All	\$25,000
1069	Pacific Northwest Basketball Officials Association	\$29,000
1070	Pacific Northwest Swimming	\$10,000
1071	Pride Across the Bridge	\$4,000
1072	Rave Foundation	\$5,000
1073	Rainier Athletes	\$20,000
1074	Redmond North Little League	\$5,000
1075	Red Wolves Junior Football Association	\$5,000
1076	Renton School District - Hazen High School	\$5,000
1077	Renton School District - Lindbergh High School	\$5,000
1078	RMD Community Sports Association (dba Rock Creek Sports	\$) \$5,000
1079	Sail Sand Point	((\$10,000)) <u>\$30,000</u>
1080	Sammamish Friends	\$12,500
1081	Seattle Public Schools - Garfield High School Basketball	\$10,000
1082	SeaTown FC	\$7,000

1083	Shoreline Lake Forest Park Senior Center	\$10,000
1084	Skate Like a Girl	((\$50,000)) <u>\$97,500</u>
1085	Skykomish Food Bank	\$2,500
1086	Snoqualmie Valley Soccer Association	\$6,000
1087	Solid Ground Scholarships	\$10,000
1088	Sound Generations - East African Senior Center	\$60,000
1089	South Highline National Little League	\$5,000
1090	Steel Lake Little League	\$15,000
1091	Stroum Jewish Community Center	\$20,000
1092	Summer Search	\$10,000
1093	Summit Community Center	\$10,000
1094	Tahoma Highschool Bears Football	\$10,000
1095	The Nature Project	\$10,000
1096	The Sophia Way	\$20,000
1097	Third Place Commons	\$7,500
1098	Thomas Jefferson High School Raiders Parents Movement	\$15,000
1099	Valor Soccer	\$5,000
1100	Vashon Island Rowing Club	\$8,500
1101	Vashon Seals Swim Team	\$25,000
1102	VT Seva	\$5,000
1103	We are Comunidad	\$15,000
1104	Woodland Park Zoo Senior Walking Program	\$5,000
1105	YES! Foundation of White Center	\$8,000

1106	YMCA of Greater Seattle \$10,000
1107	YMCA of Greater Seattle - Redmond \$5,000
1108	YMCA of Greater Seattle - Sammamish \$10,000
1109	YMCA of Greater Seattle - Snoqualmie \$7,500
1110	TOTAL ((\$1,856,225)) <u>\$1,886,225</u>
1111	Selection of organizations by council districts shall be by future amendment of
1112	this section.
1113	ER2 EXPENDITURE RESTRICTION:
1114	Of this appropriation, \$325,000 shall be expended or encumbered solely to
1115	contract with Northshore Parks and Recreation Service Area for a recreation facility site
1116	feasibility study or preconstruction task.
1117	SECTION 39. Ordinance 19546, Section 87, as amended, is hereby amended as
1118	follows:
1119	PLANNING AND PERMITTING - From the permitting division fund there is
1120	hereby appropriated to:
1121	Planning and permitting \$812,000
1122	The maximum number of additional FTEs for planning and permitting shall be: 10.0
1123	ER1 EXPENDITURE RESTRICTION:
1124	Of this appropriation, \$139,500 shall be expended or encumbered solely for
1125	education and outreach to the building industry in 2024 related to the energy code
1126	updates, only upon receipt of a grant from U.S. Department of Energy authorized by the
1127	Inflation Reduction Act of 2022.

1128	SECTION 40. Ordinance 19546, Section 88, as amended, is hereby amended as
1129	follows:
1130	PERMITTING DIVISION ABATEMENT - From the code compliance and
1131	abatement fund there is hereby appropriated to:
1132	Permitting division abatement \$300,000
1133	SECTION 41. Ordinance 19546, Section 90, as amended, is hereby amended as
1134	follows:
1135	LOCAL SERVICES ADMINISTRATION - From the department of local
1136	services director's office fund there is hereby appropriated to:
1137	Local services administration \$285,000
1138	SECTION 42. Ordinance 19546, Section 91, as amended, is hereby amended as
1139	follows:
1140	COMMUNITY SERVICES OPERATING - From the community services
1141	operating fund there is hereby disappropriated from:
1142	Community services operating (\$950,000)
1143	SECTION 43. The council directs that section 42 of this ordinance take effect
1144	before section 44 of this ordinance:
1145	SECTION 44. Ordinance 19546, Section 91, as amended, is hereby amended as
1146	follows:
1147	COMMUNITY SERVICES OPERATING - From the community services
1148	operating fund there is hereby appropriated to:
1149	Community services operating \$6,893,000
1150	ER1 EXPENDITURE RESTRICTION:

1151	Of this appropriation, \$450,000 shall be expended or encumbered	ed solely to
1152	contract with the following:	
1153	Alimentando al Pueblo	\$5,000
1154	American Rivers	\$1,500
1155	Athletes for Kids	\$5,000
1156	Auburn Chamber	\$2,000
1157	Auburn Food Bank	\$3,000
1158	Auburn Noon Lions	\$2,000
1159	Auburn Rotary	\$2,000
1160	Auburn School Foundation	\$2,000
1161	Auburn Soroptimist	\$2,500
1162	Auburn Valley Humane Society	\$2,500
1163	Auburn Valley YMCA	\$2,500
1164	Ballard NW Senior Center	\$2,500
1165	Beacon Business Alliance - Columbia City Beatwalk	\$2,500
1166	Bellevue Arts Museum	\$10,000
1167	Bellevue School Foundation	\$2,000
1168	Belltown Artwalk/Slip Gallery	\$5,000
1169	Black Diamond Historical Society	\$2,000
1170	Boys & Girls Clubs of King County - SE Network	\$30,000
1171	Build Lake City Together	\$7,500
1172	Carnation-Duvall Citizen Corps Council, Inc.	\$2,500
1173	Cascadia Poetry Festival	\$2,500

1174	CHARMD Behavioral Health	\$5,000
1175	Chief Seattle Club	\$5,000
1176	Chief Seattle Council, BSA	\$5,000
1177	Civic Education WA	\$6,000
1178	Communities in Schools of Federal Way	\$2,500
1179	Comunidad de Vashon	\$5,000
1180	((Council District 1 Organizations	-\$37,500
1181	Council District 3 Organizations	\$25,000))
1182	Council District 4 Organizations	((\$25,000)) <u>\$10,000</u>
1183	((Council District 5 Organizations	\$37,000
1184	Council District 6 Organizations	-\$16,500))
1185	((Council District 8 Organizations	-\$22,500
1186	Council District 9 Organizations	\$14,000))
1187	Eastside Heritage Center	\$2,000
1188	Eastside for All	\$16,500
1189	Eastside Pathways	\$10,000
1190	El Centro De La Raza	\$2,500
1191	Emerald Parents Association – Lunar New Year	\$7,500
1192	Enumclaw Plateau Historical Society	((\$2,000)) <u>\$4,000</u>
1193	Enumclaw School Foundation	\$2,000
1194	Evergreen Pool	\$7,500
1195	Fall City Arts	\$3,500
1196	Fanz 4 Good Foundation	\$2,500

1197	Federal Way Boys & Girls Club	\$2,500
1198	Federal Way Chamber of Commerce	\$2,000
1199	Federal Way Community Care Giving Network	\$2,500
1200	Federal Way Kiwanis	\$2,000
1201	Federal Way Soroptimist	\$2,500
1202	Finn Hill Neighborhood Alliance	\$7,500
1203	Friends of Issaquah Salmon Hatchery	\$2,500
1204	Friends of Mukai	\$5,000
1205	FUSION	\$5,000
1206	Glover Empower Mentoring	\$5,000
1207	Grassroot Projects	\$2,500
1208	Greater Seattle Business Association (GSBA)	\$5,000
1209	Highline Schools Foundation	((\$1,000)) <u>\$7,000</u>
1210	Historical Society of Federal Way	\$2,500
1211	Hunger Intervention ((Project)) Program	((\$5,000)) <u>\$7,500</u>
1212	Issaquah Police Department	\$2,500
1213	Issaquah School Foundation	\$2,000
1214	Kent Black Action Commission	((\$2,000)) <u>\$4,500</u>
1215	Kent School Foundation	\$2,000
1216	Key to Change	((\$1,000)) <u>\$3,500</u>
1217	Kids Quest	\$1,500
1218	Korean School of Federal Way	\$2,500
1219	Korean Women's Association	\$2,500

1220	Lake Burien Presbyterian Church	\$1,600
1221	Lake City Collective	\$5,000
1222	Lee Arts Foundation	\$4,500
1223	Maple Valley Historical Society	\$2,000
1224	Muddy Boots Farm	\$2,500
1225	Multi-Service Center	\$2,000
1226	Music Works Northwest	\$10,000
1227	MyAdvocateWA.org	\$2,500
1228	NAMI Eastside	\$10,000
1229	Nealy Mansion	\$1,000
1230	Newcastle Creative Arts Council – Lunar New Year and Moon Festival	\$2,000
1231	Nomad Boxing Club	\$2,500
1232	North Bend Educational and Cultural Association	\$3,000
1233	Northshore Rotary Club	\$2,500
1234	North Urban Human Services Alliance	\$7,500
1235	Pacific Islanders Community Association of Washington	\$2,500
1236	Page Ahead Children's Literacy Program	\$5,000
1237	Para los Ninos de Highline	\$5,000
1238	Partners in Print	\$5,000
1239	Path with Art	\$2,500
1240	Pride Across the Bridge	\$6,000
1241	Queen Anne Historical Society	\$2,500
1242	Rainier Youth Choir	\$2,000

1243	Renton Chamber of Commerce	\$10,000
1244	Renton Historical Society	\$2,000
1245	Renton School Foundation	\$2,000
1246	Rotary Club of Lake Forest Park	\$2,500
1247	Sammamish Independent	\$2,500
1248	Seattle Art Book Fair	\$2,500
1249	Seattle Children's Theatre Association	\$5,000
1250	Seattle Good Business Network	\$4,000
1251	Seattle Services for the Blind (SSB)	\$1,500
1252	Shoreline Rotary	\$2,500
1253	Skykomish Music in the Park	\$2,500
1254	Skyway Urban Food Systems Pact	\$20,000
1255	Snoqualmie Valley Historical Society - Museum	\$2,500
1256	SnoValley Tilth	\$3,500
1257	Southwest Youth and Family Services	\$5,000
1258	SPARKS Summer Mentorship Program, Redmond	\$2,500
1259	Stewardship Partners	\$2,500
1260	Still Waters: Services for Families in Transition	\$1,000
1261	Tahoma School Foundation	\$2,000
1262	Vashon Artist Residency	\$1,900
1263	Vashon Senior Center	\$3,000
1264	Voice Of Vashon	\$2,000
1265	Woodinville Arts Alliance	\$3,000

1266	TOTAL \$450,000
1267	Selection of organizations by council districts shall be by future amendment of
1268	this section.
1269	ER2 EXPENDITURE RESTRICTION:
1270	Of this appropriation, \$130,000 shall be expended or encumbered solely to
1271	contract with Seattle Compassion Services for homeless housing support.
1272	ER3 EXPENDITURE RESTRICTION:
1273	Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1274	with Eastside Pride PNW for LGBTQIA+ education and advocacy, prioritizing
1275	communities with the least resources and access.
1276	ER4 EXPENDITURE RESTRICTION:
1277	Of this appropriation, \$196,000 shall be expended or encumbered solely to
1278	contract with The Alliance for Equal Justice for civil legal aid support.
1279	ER5 EXPENDITURE RESTRICTION:
1280	Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1281	with The King County Library System Youth Literacy Fund to support youth literacy.
1282	ER6 EXPENDITURE RESTRICTION:
1283	Of this appropriation, \$250,000 shall be expended or encumbered solely to
1284	contract with LIUNA - the Laborers' International Union of North America Local 242 for
1285	apprenticeship program activities in Bellevue.
1286	ER7 EXPENDITURE RESTRICTION:
1287	Of this appropriation, \$10,000 shall be expended or encumbered solely for the
1288	planning of a capital campaign by the Maple Valley Community Center.

- 1289 ER8 EXPENDITURE RESTRICTION:
- 1290 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
- 1291 with Leadership Eastside for educational and training programs.
- 1292 ER9 EXPENDITURE RESTRICTION:
- 1293 Of this appropriation, \$250,000 shall be expended or encumbered for Center of
- 1294 Success staffing operations.
- 1295 ER10 EXPENDITURE RESTRICTION:
- 1296 Of this appropriation, \$75,000 shall be expended or encumbered for the
- 1297 ShoreLake Arts artist housing study.
- 1298 ER11 EXPENDITURE RESTRICTION:
- 1299 Of this appropriation, ((\$250,000)) \$375,000 shall be expended or encumbered
- 1300 for the Federal Way Public Schools Apprenticeship Program.
- 1301 ER12 EXPENDITURE RESTRICTION:
- 1302 Of this appropriation, ((\$250,000)) \$375,000 shall be expended or encumbered
- 1303 for the Auburn School District Apprenticeship Program.
- 1304 ER13 EXPENDITURE RESTRICTION:
- 1305 Of this appropriation, \$50,000 shall be expended or encumbered for the Federal
- 1306 Way and Auburn Boys and Girls Club.
- 1307 ER14 EXPENDITURE RESTRICTION:
- 1308 Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn
- 1309 Valley YMCA.
- 1310 ER15 EXPENDITURE RESTRICTION:

- 1311 Of this appropriation, \$15,000 shall be expended or encumbered solely for
- 1312 SightLife to provide support to families of cornea donors.
- 1313 ER16 EXPENDITURE RESTRICTION:
- 1314 Of this appropriation, \$200,000 shall be expended or encumbered solely for a
- 1315 grant to Path with Art for therapeutic art programs.
- 1316 ER17 EXPENDITURE RESTRICTION:
- 1317 Of this appropriation, \$90,000 shall be expended or encumbered solely for Sound
- 1318 Generations to administer the East African community dining program.
- 1319 ER18 EXPENDITURE RESTRICTION:
- 1320 Of this appropriation, \$250,000 shall be expended or encumbered solely to
- 1321 support the Rainier Valley Food Bank.
- 1322 ER19 EXPENDITURE RESTRICTION:
- 1323 Of this appropriation, \$200,000 shall be expended or encumbered solely to
- 1324 support the Abubakr Islamic Center of WA's youth center.
- 1325 <u>SECTION 45.</u> Ordinance 19546, Section 92, as amended, is hereby amended as
- 1326 follows:
- 1327 <u>REGIONAL ANIMAL SERVICES OF KING COUNTY</u> From the regional
- 1328 animal services fund there is hereby appropriated to:
- 1329Regional animal services of King County\$70,000
- 1330 <u>SECTION 46.</u> Ordinance 19546, Section 93, as amended, is hereby amended as
- 1331 follows:
- 1332 <u>ANIMAL BEQUEST</u> From the animal bequest fund there is hereby
- appropriated to:

1334	Animal bequest \$70,000
1335	SECTION 47. Ordinance 19546, Section 96, as amended, is hereby amended as
1336	follows:
1337	HISTORIC PRESERVATION PROGRAM - From the historical preservation and
1338	historical programs fund there is hereby appropriated to:
1339	Historic preservation program \$27,000
1340	SECTION 48. Ordinance 19546, Section 101, as amended, is hereby amended as
1341	follows:
1342	DEPARTMENT OF NATURAL RESOURCES AND PARKS
1343	ADMINISTRATION - From the department of natural resources and parks
1344	administration fund there is hereby appropriated to:
1345	Department of natural resources and parks administration \$250,000
1346	ER1 EXPENDITURE RESTRICTION:
1347	Of this appropriation, \$250,000 shall be expended or encumbered solely to
1348	complete the report identified in Ordinance 19762, Section 16.
1349	P1 PROVIDED THAT:
1350	Of this appropriation, \$105,000 shall not be expended or encumbered until the
1351	executive transmits a parks community center plan and a motion that should acknowledge
1352	receipt of the plan, and a motion acknowledging the receipt of the plan is passed by the
1353	council. The motion should reference the subject matter, the proviso's ordinance number,
1354	ordinance section, and proviso number in both the title and body of the motion. The plan
1355	shall be developed in collaboration with the department of local services and include, but
1356	not be limited to, the following:

1357	A. An analysis of the role of the parks division of the department of natural
1358	resources and parks would play in operating community centers in unincorporated King
1359	County, including a survey of how other city parks departments or parks districts in King
1360	County operate community centers in their own jurisdictions;
1361	B. The number of FTEs that would be needed to complete design, community
1362	engagement, land acquisition and construction of the Skyway community center, in
1363	partnership with the department of local services;
1364	C. Whether additional funding would be needed to complete the work identified
1365	in subsection B. of this proviso and, if so, how much would be needed and potential
1366	sources for that funding;
1367	D. An analysis of the moneys and number of FTEs needed for:
1368	1. Annual operation and maintenance of the Skyway Community Center, once
1369	constructed; and
1370	2. Annual operation and maintenance of other community centers if the
1371	department of natural resources and parks, in collaboration with the department of local
1372	services, were to expand the community center program to operate centers throughout
1373	unincorporated King County; and
1374	E. An analysis of all possible funding sources that could be used for the purposes
1375	identified in subsection D. of this proviso, including, but not limited to, moneys from the
1376	current parks levy and any future parks levy, if approved by voters, and bond funding.
1377	The executive should electronically file the plan and motion required by this
1378	proviso no later than May 31, 2024, with the clerk of the council, who shall retain an

1379	electronic copy and provide an electronic copy to all councilmembers, the council chief
1380	of staff, and the lead staff for the local services and land use committee or its successor.
1381	SECTION 49. Ordinance 19546, Section 102, as amended, is hereby amended as
1382	follows:
1383	PUBLIC HEALTH - From the public health fund there is hereby appropriated to:
1384	Public health \$4,459,000
1385	The maximum number of additional FTEs for public health shall be: 11.8
1386	SECTION 50. Ordinance 19546, Section 106, as amended, is hereby amended as
1387	follows:
1388	EMPLOYMENT AND EDUCATION RESOURCES - From the employment and
1389	education fund there is hereby appropriated to:
1390	Employment and education resources \$2,629,000
1391	SECTION 51. Ordinance 19546, Section 107, as amended, is hereby amended as
1392	follows:
1393	HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
1394	community development fund there is hereby appropriated to:
1395	Housing and community development \$500,000
1396	ER1 EXPENDITURE RESTRICTION:
1397	A. Of this appropriation, \$25,000,000 of general obligation bond proceeds shall
1398	be expended solely for affordable housing capital projects, in accordance with RCW
1399	36.100.040;
1400	B. \$15,000,000 of the appropriation in subsection A. of this expenditure
1401	restriction shall be expended solely for affordable housing capital projects sited to benefit

1402	communities with high risk of displacement due to historic inequities, continuing
1403	discrimination and the lingering effects of past discrimination and government
1404	divestment. The capital projects shall support equitable, community-driven affordable
1405	housing developments in King County that mitigate displacement pressures and ensure
1406	that historically marginalized communities have access to affordable housing. These
1407	moneys shall be allocated based on Priority 5 from the King County Housing Finance
1408	Program, Capital Funding for Affordable Housing Projects, 2022, regarding equitably
1409	community driven affordable housing development;
1410	C. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
1411	shall by expended solely for affordable housing development located in the
1412	unincorporated area of Skyway-West Hill, as that area is defined by the county's Skyway-
1413	West Hill Land Use Strategy, Phase 1 of the Skyway-West Hill Subarea Plan, adopted by
1414	Ordinance 19146, or as amended, to be developed in accordance with the policies in the
1415	land use strategy, or as amended; and
1416	D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
1417	shall by expended solely for affordable housing development serving households that
1418	include an individual or individuals with disabilities, prioritizing projects that serve
1419	Black, Indigenous and People of Color (BIPOC) and immigrant and refugee households.
1420	ER2 EXPENDITURE RESTRICTION:
1421	Of this appropriation, \$5,205,000 of short term lodging tax revenue shall be
1422	expended solely for debt service on the general obligation bond proceeds restricted in
1423	Expenditure Restriction ER1 of this section.
1424	ER3 EXPENDITURE RESTRICTION:

- 1425 A. Of this appropriation, \$15,000,000 of American Rescue Plan Act's
- 1426 Coronavirus Local Fiscal Recovery Fund moneys shall be expended or encumbered
- solely to respond to the COVID-19 pandemic;
- 1428 B. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
- shall be expended for behavioral health and economic recovery in communities with a
- 1430 high risk of displacement and who have disproportionately shouldered the impacts of
- 1431 COVID-19, and that have historically been impacted by inequities and discrimination,
- 1432 historic systemic racism or government divestment;
- 1433 C. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
- shall be expended for contract inflation to help retain and obtain human service workers
- 1435 who have been disproportionately impacted by the COVID-19 pandemic and who work
- 1436 for human service providers contracted to provide human services in King County and
- 1437 are supported by King County moneys; and
- D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended to respond to the homelessness crisis that has been exacerbated by the COVID-19 pandemic.
- 1441 ER4 EXPENDITURE RESTRICTION:
- A. Of this appropriation, \$45,000,000 of general obligation bond proceeds shall
- be expended solely for the preservation, acquisition or development of affordable
- 1444 workforce housing, as defined in RCW 67.28.180, within one-half mile of a transit
- station, as defined in RCW 9.91.025.
- B. Up to \$20,000,000 of the appropriation in subsection A. of this expenditurerestriction shall be expended solely to complete funding for sites located on surplus

1448	Sound Transit or Metro transit department property that can start construction by
1449	December 31, 2026. The sites include, but are not limited to:
1450	1. City of Burien/Metro joint redevelopment project up to \$7,000,000; and
1451	2. Northgate Project (BRIDGE Housing/Community Roots Housing) up to
1452	\$11,000,000.
1453	C. Up to \$7,500,000 of the appropriation in subsection A. of this expenditure
1454	restriction shall be expended solely for Access to Our Community to provide housing in
1455	south King County that serves immigrants and refugees previously at risk of
1456	displacement.
1457	D. Up to \$15,000,000 of the appropriation in subsection A. of this expenditure
1458	restriction shall be expended solely at transit areas with previous county appropriations,
1459	such as:
1460	1. North King County park & rides;
1461	2. Kent/Des Moines light rail; and
1462	3. Eastside light rail or I-405 bus rapid transit.
1463	E. Remaining moneys of the appropriation in subsection A. of this expenditure
1464	restriction shall be expended solely to be awarded through a competitive process based
1465	on the speed and amount of housing that will be developed. The process shall encourage
1466	proposals driven by or in partnership with community-based organizations that create
1467	access to affordable housing in areas facing displacement pressures, such as those
1468	
1400	identified in the Skyway-West Hill and North Highline Anti-displacement Strategies
1469	identified in the Skyway-West Hill and North Highline Anti-displacement Strategies Report.

1470	F. If any identified project or location is found by the executive to be infeasible,
1471	unduly delayed or achievable with less county moneys or if another project can create
1472	affordable housing faster, moneys may be reallocated with advance notice to the council.
1473	If the executive makes a determination to reallocate moneys, the executive shall transmit
1474	a notification letter to the council detailing the scope of and rationale for the
1475	determination, including the purpose and proposed amount of proceeds for reallocation,
1476	and a description that unless the council passes a motion rejecting the contemplated
1477	change within thirty days of the executive's transmittal, the executive may proceed with
1478	the change as set forth in the notification letter. The notification letter shall be
1479	electronically filed with the clerk of the council, who shall retain an electronic copy and
1480	provide an electronic copy to all councilmembers, the council chief of staff and the lead
1481	staff for the budget and fiscal management committee, or its successor.
1482	ER5 EXPENDITURE RESTRICTION:
1483	Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1484	((Vine Maple Place)) the city of Maple Valley for services for vulnerable populations,
1485	including those experiencing homelessness and food insecurity.
1486	ER6 EXPENDITURE RESTRICTION:
1487	Of this appropriation, \$125,000 shall be expended or encumbered solely to
1488	support Reclaim. Reclaim was formerly known as Snoqualmie Valley Shelter Services.
1489	ER7 EXPENDITURE RESTRICTION:
1490	Of this appropriation, \$250,000 shall be expended or encumbered solely to
1491	support Lake City Partners' North King County Enhanced Shelter at The Oaks.
1492	ER8 EXPENDITURE RESTRICTION:

- 1493 Of this appropriation, \$1,000,000 of short-term lodging tax revenue shall be
- 1494 expended solely to support the Equitable Development Initiative established by the
- 1495 executive as requested by Motion 16062.
- 1496 <u>ER9 EXPENDITURE RESTRICTION:</u>
- 1497 Of this appropriation, \$500,000 of American Rescue Plan Act Coronavirus Local
- 1498 Fiscal Recovery Fund moneys shall be expended or encumbered solely for eviction

1499 prevention programs, currently managed by the department of community and human

- 1500 services, for tenants who have been disproportionately impacted by the COVID-19
- 1501 pandemic.
- 1502 P1 PROVIDED THAT:

1503 Moneys restricted by Expenditure Restriction ER8 of this section shall not be

1504 expended or encumbered until the executive transmits phase 2 of the equitable

1505 development initiative plan, requested by Motion 16062, and a motion that should accept

1506 the plan and reference the subject matter, the proviso's ordinance, ordinance section, and

1507 proviso number in both the title and body of the motion, and a motion accepting the plan

1508 is passed by the council.

1509 The equitable development phase two plan, as requested by Motion 16062,

1510 should:

1511 A. Include objectives and strategies for reducing economic and racial

1512 disparities, by preventing residential, economic, and cultural displacement, and creating

1513 and preserving community stability;

B. Incorporate data of current and predicted future displacement risk and relatedmetrics that should be used to determine programs and policies;

1516	C. Include metrics for monitoring and evaluating equitable outcomes;
1517	D. Describe potential partnerships with community-based organizations, regional
1518	partners, and other jurisdictions to establish the initiative program funding and policies
1519	countywide;
1520	E. Identify potential funding options for the initiative;
1521	F. Propose strategies to coordinate across county agencies and programs to
1522	advance initiative objectives;
1523	G. Identify a process for community outreach and collaboration with community-
1524	based organizations and other jurisdictions, with a particular focus on communities
1525	experiencing or at risk of displacement;
1526	H. Describe how the process will use the "community directs action" level of
1527	engagement as outlined in the office of equity and social justice's community engagement
1528	guide;
1529	I. Propose next steps, including a timeline, that would be needed to implement
1530	the initiative, including legislation; and
1531	J. Include a recommendation the duties and responsibilities of a permanent
1532	advisory board to implement the initiative. The permanent advisory board should be
1533	comprised of four representatives selected by the executive and one representative
1534	selected by each councilmember, and appointments should emphasize Black, indigenous,
1535	and people of color and those most impacted by displacement pressures.
1536	The executive should electronically file the plan and motion required by this
1537	proviso, with the clerk of the council, who shall retain an electronic copy to all

1538	councilmembers, the chief of staff, and the lead staff for the transportation, economy and
1539	environment committee or its successor.
1540	SECTION 52. Ordinance 19546, Section 109, as amended, is hereby amended as
1541	follows:
1542	AIRPORT - From the airport fund there is hereby appropriated to:
1543	Airport \$208,000
1544	The maximum number of additional FTEs for airport shall be: 1.0
1545	SECTION 53. Ordinance 19546, Section 115, as amended, is hereby amended as
1546	follows:
1547	SAFETY AND CLAIMS MANAGEMENT - From the self insurance reserve
1548	fund there is hereby appropriated to:
1549	Safety and claims management \$7,851,000
1550	SECTION 54. Ordinance 19546, Section 119, as amended, is hereby amended as
1551	follows:
1552	EMPLOYEE BENEFITS - From the employee benefits program fund there is
1553	hereby appropriated to:
1554	Employee benefits \$14,791,000
1555	SECTION 55. Ordinance 19546, Section 120, as amended, is hereby amended as
1556	follows:
1557	FACILITIES MANAGEMENT INTERNAL SERVICE – From the facilities
1558	management fund there is hereby disappropriated from:
1559	Facilities management internal service (\$150,000)

1560	SECTION 56. The council directs that section 55 of this ordinance takes effect
1561	before section 57 of this ordinance.

before section 57 of this ordinance.

1562 <u>SECTION 57.</u> Ordinance 19546, Section 120, as amended, is hereby amended as 1563 follows:

1564 <u>FACILITIES MANAGEMENT INTERNAL SERVICE</u> – From the facilities
 1565 management fund there is hereby appropriated to:

1566Facilities management internal service\$150,000

1567 P1 PROVIDED THAT:

1568 Of this appropriation, \$100,000 shall not be expended or encumbered until the 1569 executive transmits an implementation plan to make available free menstrual hygiene

1570 products in restrooms for all county-owned facilities and a motion that should

acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed

by the council. The motion should reference the subject matter, the proviso's ordinance

1573 number, ordinance section, and proviso number in both the title and body of the motion.

For purposes of this proviso, "county-owned facilities" shall include, but not be limited to, facilities managed by the facilities management division and facilities managed by the parks and recreation division. The plan shall be written in coordination with the facilities management division, parks and recreation division and any other departments, agencies or offices included in the scope of the implementation plan. The plan shall include, but not be limited to, the following:

A. An estimate of the costs to make available free menstrual hygiene products in restrooms for all county-owned facilities, including both one-time costs and ongoing costs;

1583	B. A project plan, including a timeline with milestones, to make available free
1584	menstrual hygiene products in restrooms for all county-owned facilities; and
1585	C. Recommended strategies, and a related plan if applicable, to make available
1586	free menstrual hygiene products in restrooms for all facilities that are used by the county
1587	but not owned by the county, such as leased facilities.
1588	The executive should electronically file the report and motion required by this
1589	proviso no later than September 1, 2023, with the clerk of the council, who shall retain an
1590	electronic copy and provide an electronic copy to all councilmembers, the council chief
1591	of staff, and the lead staff for the government accountability and oversight committee or
1592	its successor.
1593	P2 PROVIDED FURTHER THAT:
1594	Of this appropriation, \$150,000 shall not be expended or encumbered until the
1595	executive transmits a letter on the safety and security systems in the King County
1596	Courthouse. The letter shall include the following:
1597	A. An assessment of the operational condition of all physical safety and security
1598	systems in the courthouse, including: fire alarms and fire alarm pull stations; public
1599	address and notification systems; cameras; signage; automated external defibrillators;
1600	evacuation chairs; or any other equipment or asset that would be deployed in an
1601	emergency;
1602	B. Identification of any deficiencies or gaps in existing safety and security
1603	systems, and the estimated cost of bringing each of those systems into effective and
1604	reliable working order; and

1605	C. A list of current procedures and processes for communicating information to
1606	all building occupants in an emergency, including any considerations made for people
1607	with disabilities, non-English speakers, or other groups of people requiring special
1608	assistance.
1609	The executive shall electronically file the letter required by this proviso no later
1610	than October 15, 2024, with the clerk of the council, who shall retain an electronic copy
1611	and provide an electronic copy to all councilmembers, the council chief of staff, and the
1612	lead staff for the budget and fiscal management committee or its successor.
1613	SECTION 58. Ordinance 19546, Section 121, as amended is hereby amended as
1614	follows:
1615	OFFICE OF RISK MANAGEMENT SERVICES – From the risk management
1616	fund there is hereby disappropriated from:
1617	Office of risk management services (\$100,000)
1618	SECTION 59. The council directs that section 58 of this ordinance take effect
1619	before section 60 of this ordinance:
1620	SECTION 60. Ordinance 19546, Section 121, as amended, is hereby amended as
1621	follows:
1622	OFFICE OF RISK MANAGEMENT SERVICES – From the risk management
1623	fund there is hereby there is hereby appropriated to:
1624	Office of risk management services \$100,000
1625	P1 PROVIDED THAT:
1626	Of this appropriation, \$100,000 shall not be expended or encumbered until the
1627	executive transmits a report on the county's records collection and retention policies,

1628	procedures, and practices along with a motion that acknowledges receipt of the report,
1629	and the motion is passed by the council. The motion should reference the subject matter,
1630	the proviso's ordinance number, ordinance section, and proviso number in both the title
1631	and body of the motion.
1632	The report shall be developed with an external consultant with expertise in
1633	records collection and retention best practices. The report shall include, but not be
1634	limited to, the following for each county department or agency including the executive
1635	branch, legislative branch, department of elections, office of the prosecuting attorney, and
1636	department of assessments:
1637	A. A list and summary of current laws, regulations, policies, procedures, and
1638	practices related to county records collection and retention, including a description of any
1639	department-specific or agency-specific policies or requirements;
1640	B. A list of all computer software programs, applications, or other technologies
1641	used to prepare, collect, or retain electronic county documents, including social media,
1642	text messaging, and instant messaging platforms, used by county employees for county
1643	work purposes to prepare public records, including correspondence, and a description of
1644	the records collection and retention capabilities and current protocols for each program;
1645	C. A list of all types of hardware used by the county for records collection and
1646	retention purposes;
1647	D. A description of training requirements for employees related to records
1648	collection and retention, including trainings and certification requirements for employees
1649	whose primary duties relate to records collection and retention;

E. A summary of best practices for records collection and retention, and an assessment on how the county's policies, procedures, and practices compare to best practices; and

F. Recommendations for improving any county policies, procedures, and practices related to records collection and retention, specifically relating to ensuring that records are maintained in a way that they can be efficiently and accurately retrieved and provided in response to public records requests.

1657The executive should electronically file the report and motion required by this

1658 proviso no later than ((April 15)) November 29, 2024, with the clerk of the council, who

shall retain an electronic copy and provide an electronic copy to all councilmembers, the

1660 council chief of staff, and the lead staff for the government accountability and oversight

1661 committee, or its successor.

1662 <u>SECTION 61.</u> Ordinance 19546, Section 122, as amended, is hereby amended as 1663 follows:

1664 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the

1665 department of information technology operating fund there is hereby appropriated to:

1666King County information technology services\$8,560,0001667SECTION 62. Ordinance 19546, Section 129, as amended, is hereby amended by

adding thereto and inserting therein the following:

1669 From the several capital improvement project funds there is hereby

1670 disappropriated from:

1671	Fund	Fund Name	2023-2024
1672	3581	PARKS CAPITAL	(\$100,000)

1673	SECTION 63. The council directs that section 62 of this ordina	nce take effect
1674	before section 64 of this ordinance.	
1675	SECTION 64. Ordinance 19546, Section 129, as amended, is h	ereby amended to
1676	read as follows:	
1677	From the several capital improvement project funds there are he	ereby appropriated
1678	and authorized to be disbursed the following amounts for the specific p	rojects identified
1679	in Attachment A to this ordinance (Proposed Ordinance 2024-0191).	
1680	Fund Fund Name	2023-2024
1681	3151 CONSERVATION FUTURES	\$0
1682	3250 DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOG	Y
1683	CAPITAL	\$301,308
1684	3292 SURFACE WATER MANAGEMENT CONSTRUCTION	\$0
1685	3310 LONG TERM LEASES	\$202,279
1686	3421 MAJOR MAINTENANCE RESERVE	\$1,941,129
1687	3581 PARKS CAPITAL	\$7,600,000
1688	3611 WATER QUALITY CONSTRUCTION	\$11,600,000
1689	3641 PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITA	AL \$28,365,928
1690	3642 TRANSIT REVENUE FLEET CAPITAL	\$9,810,710
1691	3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPIT	TAL \$3,280,000
1692	3951 BUILDING REPAIR AND REPLACEMENT	(\$37,341,582)
1693	TOTAL CAPITAL IMPROVEMENT PROGRAM	\$25,734,772
1694	ER1 EXPENDITURE RESTRICTION:	

- 1695 Of this appropriation for capital project #1132224, Black Diamond Open Space
- 1696 Acquisition, \$10,000 shall be expended or encumbered solely for interpretive signage at
- 1697 the Black Diamond Ravensdale Creek Bridge.
- 1698 ER2 EXPENDITURE RESTRICTION
- 1699 Of this appropriation for capital project 1123944, Property Tax Accounting
- 1700 System, \$7,000,000 shall be expended or encumbered solely for the procurement phase
- 1701 of the project up until the identification of the preferred or highest-ranked main
- 1702 contractor or vendor to replace the existing property tax accounting system that is at risk
- 1703 of failure. No moneys restricted by this expenditure restriction shall be used to award a
- 1704 contract until Proviso P3 of this section is satisfied.
- 1705 <u>ER3 EXPENDITURE RESTRICTION:</u>
- 1706 Of the appropriation to the parks capital fund, \$75,000 shall be expended or
- 1707 <u>encumbered solely for a study on connecting the interurban trail at the border of King</u>
- 1708 County and Snohomish County.
- 1709 <u>ER4 EXPENDITURE RESTRICTION:</u>
- 1710 Of the appropriation to the parks capital fund, \$25,000 shall be expended or
- 1711 encumbered solely to undertake a study, in consultation with the city of Kent, relating to
- 1712 options for a nonvehicular and nonequestrian trail connection on department of natural
- 1713 resources and parks land parcel 9127 from the future East Hill North Community Park
- 1714 site to SE 224th Street.
- 1715 P1 PROVIDED THAT:
- 1716 Of this appropriation, \$1,000,000 for capital project 1143934, South Plant Co-
- 1717 Digestion ("WTD capital project"), and \$9,500,000 for capital project 1143795, Solid

1718	Waste Co-digestion Pre-processing Facility ("SWD capital project"), shall not be
1719	expended or encumbered until the executive transmits a commercial organics co-
1720	digestion planning report and a motion that should acknowledge receipt of the report, and
1721	a motion acknowledging receipt of the report is passed by the council. The motion
1722	should reference the subject matter, the proviso's ordinance number, ordinance section
1723	and proviso number in both the title and body of the motion.
1724	A. For the purposes of this proviso, "feedstock" means the organics collected
1725	from generators of organic waste materials and is used as an input for a processing
1726	facility.
1727	B. The department of natural resources and parks, solid waste division ("SWD")
1728	and wastewater treatment division ("WTD"), shall coordinate on the development of the
1729	commercial organics co-digestion planning report. The report shall include, but not be
1730	limited to, the following:
1731	1. A description of the public engagement process used by SWD that includes a
1732	list of the stakeholders approached, how these stakeholders were engaged and a summary
1733	of the stakeholder concerns. The public engagement process shall include, but not be
1734	limited to, outreach to entities that provide organics collection to commercial customers
1735	or that provide organics processing;
1736	2. An analysis from SWD that describes how the SWD capital project is
1737	expected to impact existing entities that provide organics collection to commercial
1738	customers or that provide organics processing while respecting the open-market system
1739	
	for commercial organics collection currently in place; i.e., rate subsidies should not be

1741	these entities, including those resulting from competition for feedstock, and
1742	recommended strategies to mitigate the adverse impacts identified;
1743	3. A discussion from SWD that provides justification for moving forward with
1744	this SWD capital project instead of other potential actions to enhance or expand the
1745	regional organics collection and processing system. The discussion shall specifically
1746	consider: (1) providing additional supports to existing entities that provide organics
1747	collection to commercial customers or that provide organics processing in order to
1748	expand regional capacity; or (2) moving forward with the exploratory partnership
1749	between the county and the Port of Seattle on sustainable aviation fuel if organics are
1750	identified in the ongoing feasibility study as potential aviation fuel feedstock;
1751	4. An analysis from SWD for how it intends to flow control open market
1752	organic recyclables for digestion with respect to the current open market system;
1753	5. An analysis from WTD that evaluates whether the utilization of anaerobic
1754	digesters at the South Treatment Plant in Renton for the co-digestion of organics with
1755	wastewater solids is likely to impact the designation and value of environmental credits
1756	referred to as Renewable Information Numbers ("RINS") attached to the sale of South
1757	Plant biomethane, and how any such an impact relates to provisions of the agreement for
1758	sale of South Plant biomethane and associated environmental credits; and
1759	6. Separate project plans for the WTD and SWD capital projects, or a joint
1760	project plan that encompasses both projects. The separate project plans or the joint
1761	project plan shall be informed by the public outreach process described in subsection B.1.
1762	of this proviso and the analyses required by subsection B.2, 3., and 4 of this proviso. The

1763 separate project plans or the joint project plan shall include, but not be limited to, the

1764 following:

a. the WTD and SWD analyses on the best use of the commercial organics
anticipated to be available as RCW 70A.205.545 is implemented;

b. the business case for the county providing justification for the county'sinvestment in the WTD and SWD capital projects;

c. whether the SWD capital project will be operated by a third party or SWD,
as well as the justification supporting the selected operator choice;

d. whether land acquisition will be needed to site the SWD capital project or
whether existing county-owned land such as the Renton Recycling and Transfer Station
will be used.

1773 will be used;

e. how the feedstock will be secured for the SWD capital project and whether acceptance of organics will be limited to the SWD service area. If acceptance of organics will not be limited to the SWD service area, the separate project plan for the SWD capital project or the joint project plan shall include a plan for mitigating the potential that the SWD capital project would be supported by revenues from county disposal feepayers but used by nonfeepayers;

f. whether all, a portion or none, of the pre-processed organics at the SWD
capital project will go to the WTD capital project and a plan for how any pre-processed
materials would be transported to the WTD capital project, as well as any supporting
analysis;

g. a plan from WTD for mitigating any risks resulting from the impacts
identified in the evaluation provided for in subsection B.4. of this proviso related to

1786 potential changes in RINS classifications resulting from utilization of WTD's South Plant

1787 digesters for co-digesting organics;

- h. updated estimated capital and operating costs for both the WTD and SWD
- 1789 capital projects with any assumptions in the cost estimates clearly articulated;
- i. a description of any proposed cost recovery or cost sharing arrangements for
- the WTD capital project and SWD capital project; and
- j. next steps for both the WTD and SWD capital projects that include a high-

1793 level timeline with significant project actions and milestones.

- 1794 The executive should electronically file the commercial organics co-digestion
- 1795 report and motion required by this proviso no later than November 1, 2024, with the clerk
- 1796 of the council, who shall retain an electronic copy and provide an electronic copy to all

1797 councilmembers, the council chief of staff and the lead staff for the transportation,

1798 economy and environment committee or its successor.

1799 P2 PROVIDED THAT:

1800 Of this appropriation, for capital project 1143993, CJ Enterprise Data Hub,

1801 \$25,000 shall not be expended or encumbered until the executive transmits a CJ

1802 Enterprise Data Hub implementation plan and a motion that should acknowledge receipt

1803 of the plan and a motion acknowledging receipt of the plan is passed by the council. The

1804 motion should reference the subject matter, the proviso's ordinance number, ordinance

- 1805 section and proviso number in both the title and body of the motion.
- 1806The CJ Enterprise Data Hub implementation plan should be developed based on
- 1807 information gathered during Phases 1 and 2 of the CJ Enterprise Data Hub project and
- 1808 shall include, but not be limited to, the following:

1809 A. An updated capital appropriation proposal form and benefit achievement plan1810 for the project;

B. The status of participation agreements with the agencies involved in the project, including, but not limited to, the department of public safety, the department of adult and juvenile detention, superior court, district court and the prosecuting attorney's office;

1815 C. An equity and social justice analysis of the project;

D. A discussion of the policy questions and objectives that the project will be designed to address, a description of the criminal justice data categories that would be included in the data hub and plans for creating a publicly accessible dashboard; and E. A plan for implementing the project, including identification of potential

1820 funding sources and a project timeline.

1821 The executive should electronically file the plan and motion required by this 1822 proviso no later than June 30, 2023, with the clerk of the council, who shall retain the 1823 original and provide an electronic copy to all councilmembers, the council chief of staff 1824 and the lead staff for the budget and fiscal management committee, or its successor.

1825 P3 PROVIDED FURTHER THAT:

Of this appropriation, for capital project 1123944, Property Tax Accounting System, no moneys shall be expended or encumbered, except as provided in Expenditure Restriction ER2 of this section, until: (1) the project review board reviews the results from the procurement phase of the project and approves the project to continue; (2) upon the project review board review and approval described in (1) of this proviso, the office of performance, strategy and budget files a capital project notice to release moneys

1832	witheld by proviso letter with the clerk of the council, who shall retain an electronic copy
1833	and provide an electronic copy to all councilmembers and the lead staff for the budget
1834	and fiscal management committee or its successor; (3) when the clerk of the council
1835	receives the capital project notice to release moneys withheld by proviso letter, the clerk
1836	of the council shall list the capital project notice to release money withheld by proviso
1837	letter under other business on the next two consecutive council agendas; and (4) no
1838	councilmember objects at either council meeting.
1839	If an objection is made by a councilmember or councilmembers at either of the
1840	two council meetings, the moneys withheld by this proviso shall not be released. The
1841	clerk of the council shall notify the office of performance, strategy and budget of the
1842	council's action.
1843	SECTION 65. Attachment A to this ordinance (Proposed Ordinance 2024-0191)
1844	hereby amends Attachment A to Ordinance 19546, as amended, by adding thereto and
1845	inserting therein the projects listed in Attachment A to this ordinance (Proposed
1846	Ordinance 2024-0191).
1847	NEW SECTION. SECTION 66. There is hereby added to Ordinance 19546 a
1848	new section to read as follows:
1849	FINANCE - From the general fund there is hereby appropriated to:
1850	Finance \$2,239,000
1851	NEW SECTION. SECTION 67. There is hereby added to Ordinance 19546 a
1852	new section to read as follows:
1853	CULTURAL ACCESS - From the doors open program fund there is hereby

- 1854 appropriated to:
- 1855 Cultural access

\$72,880,000

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

DocuSigned by:

Dave Upthegrove, Chair

.

ATTEST:

—DocuSigned by: Melani Hay

BDE1BB375AD3422... Melani Hay, Clerk of the Council

APPROVED this _____ day of ____7/26/2024 ____, ____

DocuSigned by: now C-

Dow Constantine, County Executive

Attachments: A. 2023-2024 Capital Improvement Program 7-10-2024 (revised)

Attachment A Capital Improvement Program Dated 7-10-2024 (revised)ATTACHM

2023-24 3rd Omnibus Ordinance Ordinance 19791)

Project Number	Project Name Class Code	Tech Adj	IT Proj	2023-2024 Proposed	2025-2026 Planned	2027-2028 Planned
3151 CON	ISERVATION FUTURES SUBFUNI	2				
1132072	Non Profit - Urban Homestead Foundation Dakota Homestead 25			\$321,250	\$0	\$C
1136837	Newcastle - DeLeo Wall Construction STANDALONE			(\$450,000)	\$0	\$C
1136839	Seattle - Terry Pettus Park Addition STANDALONE			(\$29,337)	\$0	\$C
1139013	Conservation Futures 2022 Bond WLCF KC MASTER 2022 BOND			\$0	\$0	¢C
1141620	King County - Glendale-Highline Urban Greenspace (Match Waiver)			(\$998,550)	\$0	¢C
1141757	Conservation Futures 2023 Bond WLCF KC MASTER 2023 BOND			\$0	\$0	\$C
1143684	Non Profit - GROW Ching Community Gardens (Match Waiver)			\$185,000	\$0	\$C
1143693	STANDALONE King County - Middle Fork Snoqualmie Natural Area Additions			(\$415,000)	\$0	\$C
1143695	King County - Evans Creek Nelson (Gunshy) Acquisition STANDALONE			(\$3,000,000)	\$0	\$C
1145682	Covington - Camp McCullough 25 STANDALONE			(\$645,000)	\$0	¢C
1145683	Covington - Jenkins Creek Open Space 25 STANDALONE			\$82,500	\$0	\$C
1145696	Shoreline - Twin Ponds 25 STANDALONE			\$93,750	\$0	\$C
1145703	Non Profit - Forterra Duwamish Hill 25 (Match Waiver) STANDALONE			\$220,000	\$0	\$0
1145709	King County - Union Hill Forest 25 STANDALONE			\$996,160	\$0	\$C

Attachment A Capital Improvement Program Dated 7-10-2024 (revised)ATTACHM 2023-24 3rd Omnibus Ordinance (Ordinance 19791)

Project	Project Name	Tech	IT	2023-2024 Proposed	2025-2026 Planned	2027-2028 Planned
Number	Class Code	Adj	Proj	2020 2024 11000300		
1145732	King County - North Highline Urban Greenspace - Seola Pond (Match Waiver)			\$1,440,000	\$0	\$0
1145739	STANDALONE King County - Protecting Farmland: Snoqualmie APD and Vicinity Farms 25			\$932,227	\$0	\$0
1147368	STANDALONE Bellevue - Bellevue Greenways and Open Space 25 STANDALONE			\$752,000	\$0	\$0
1147369	Shoreline - Rotary Park Acquisition 1 25 STANDALONE			\$295,000	\$0	\$0
1147370	King County - Keevie Lake 25 STANDALONE			\$150,000	\$0	\$0
1147371	King County - May Creek Farmland 25 STANDALONE			\$70,000	\$0	\$0
3151 - CONS	SERVATION FUTURES SUBFUND	Total		\$0	\$0	\$0
3250 DEP/	ARTMENT OF EXECUTIVE SERV	ICES TI	ECHN	OLOGY CAPITAL		
Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj	·		_
1139605	PeopleSoft Systems Infrastructure Replacement Project STANDALONE	~	~	\$301,308	\$0	\$0
3250 - DEPA	ARTMENT OF EXECUTIVE SERVICES	Total		\$301,308	\$0	\$0
3292 SUR	FACE WATER MANAGEMENT C	ONST	RUCTI	ON SUBFUND		
Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1138817	Vashon Restoration Program PROGRAMMATIC			(\$350,000)	\$0	\$0
1138821	Demolitions and Site Security Program PROGRAMMATIC			\$350,000	\$0	\$0
3292 - SURF	ACE WATER MANAGEMENT	Total		\$0	\$0	\$0
3310 LON	G TERM LEASES					
Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1039845	DES LTLF ADMIN FEE TRANSFER			\$202,279	\$0	\$0

ADMIN

Attachment A Capital Improvement Program Dated 7-10-2024 (revised)ATTACHM

		2023-24 Srd Off	nibu		ance 19791)	
Project Number	Project Name Class Code	Tech Adj	IT Proj	2023-2024 Proposed	2025-2026 Planned	2027-2028 Planned
3310 - LONG	TERM LEASES	Total		\$202,279	\$0	\$0

3421 MAJOR MAINTENANCE RESERVE SUBFUND

Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1124606	Quick Response Planning Fund			\$400,000	\$0	\$0
	Level Contingency Budget					
	PROGRAMMATIC					
1129710	24/7 Building Parent Project			\$79,120	\$0	\$0
	(Jails, Courthouse, RCECC) PROGRAMMATIC					
1147792	Election BLDG Cameras Replace			\$962,009	\$0	\$0
	STANDALONE					
1147794	KCCF Bunk Modification (2nd &			\$500,000	\$274,577	\$0
	3rd floors)					
	STANDALONE					
3421 - MAJ	OR MAINTENANCE RESERVE	Total		\$1,941,129	\$274,577	\$0

3581 PARKS CAPITAL

Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1121155	Eastrail Parent Project PROGRAMMATIC	~		\$7,500,000	\$0	\$0
1123996	Marymoor Park Improvement Program Parent Project PROGRAMMATIC			\$410,000	\$0	\$0
1132225	Keevie Lake Acquisition STANDALONE			\$50,000	\$0	\$0
1133897	PKS EASTRAIL NE 8TH ST ACQUISITION STANDALONE			(\$16,059)	\$0	\$0
1141261	East Lake Sammamish Trail Segment B Phase 2 PKS M:E LAKE SAMM TRAIL			(\$1,510,000)	\$0	\$0
1141295	Dockton Moorage Renovation Phase 2 PKS M:DOCK REHAB PROGRAM			\$600,000	\$0	\$0
1141652	Green River Gorge - Deep Lake Preservation Acquisition STANDALONE			\$981,059	\$0	\$0
1143449	Five Mile Lake Park Improvements Program			\$500,000	\$0	\$0

Ordinance Attachment by Fund - Created on: 05/17/2024 12:30 PM

Attachment A Capital Improvement Program Dated 7-10-2024 (revised)ATTACHM

				s Ordinance Drdin		
Project Number	Project Name Class Code	Tech Adj	IT Proj	2023-2024 Proposed	2025-2026 Planned	2027-2028 Planned
	FROONAMINIATIC	1				
1143698	Parks Middle Fork Snoqualmie			(\$415,000)	\$0	\$0
1143058	Natural Area Additions STANDALONE			(\$413,000)	Ųζ	Ųζ
1143704	Evans Creek Nelson (Gunshy) Acquisition STANDALONE			(\$1,250,000)	\$0	\$0
1145907	Union Hill Forest Acquisition STANDALONE			\$650,000	\$0	\$0
XXXXXXX	Interurban Trail Connection Study			\$75,000	\$0	\$0
	STANDALONE					
XXXXXXX	East Hill North Trail			\$25,000	\$0	\$0
	Connection Study					
	STANDALONE					
3681 - PARK	(S CAPITAL	Total		\$7,600,000	\$0	\$0
3611 WAT	ER QUALITY CONSTRUCTION					
Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1143860	Mouth of the Duwamish Facility Plan STANDALONE			\$11,600,000	\$15,533,979	\$0
3611 - WAT	ER QUALITY CONSTRUCTION	Total		\$11,600,000	\$15,533,979	\$0
3641 PUB		RUCT	URE	CAPITAL		
Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1134237	Auburn to Renton RapidRide Line (I) STANDALONE			\$24,242,202	\$0	\$0
1147738	Hydrogen Fuel Cell Infrastructure Pilot STANDALONE			\$4,123,726	\$0	\$0
3641 - PUBL	IC TRANSPORTATION	Total		\$28,365,928	\$0	\$0
3642 TRAN	<u></u>					
Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1147732	Hydrogen Fuel Cell Bus Pilot STANDALONE			\$9,810,710	\$0	\$0
3642 - TRAN	ISIT REVENUE FLEET CAPITAL	Total		\$9,810,710	\$0	\$0
	_					
3781 DEP/	ARTMENT OF INFORMATION TE	CHNC	DLOG	Y CAPITAL		

Attachment A Capital Improvement Program Dated 7-10-2024 (revised) ATTACHM

2023-24 3rd Omnibus (Ordinance Ordinance 19791)
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Project Number	Project Name Class Code	Tech Adj	IT Proj	2023-2024 Proposed	2025-2026 Planned	2027-2028 Planned
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1146958	KCIT WSBO Woodland Heights Broadband Project STANDALONE		~	\$1,780,000	\$0	\$0
1147776	KCIT Audio Visual Equipment Replacement STANDALONE			\$1,500,000	\$0	\$0
3781 - DEPA TECHNOLOG	ARTMENT OF INFORMATION GY CAPITAL	Total		\$3,280,000	\$0	\$0
3951 BUIL	 DING REPAIR AND REPLACEME	ENT SU	JBFUI	ND		
Project	Project Name	Tech	IT	FY23-24	FY25-26	FY27-28
Number	Class Code	Adj	Proj			
1117106	Children and Family Justice Center STANDALONE			\$2,522,814	\$0	\$0
1124148	Asset Management System STANDALONE		~	(\$1,967,600)	\$0	\$0
1137766	Star Forge Purchase STANDALONE			(\$62,500,000)	\$0	\$0
1144740	DES FMD DCHS Health thru Housing PROGRAMMATIC			\$21,137,000	\$0	\$0
1146559	DES FMD PRECINCTS 3 & 4 HOLDING CELL IMPROVEMENTS STANDALONE			\$216,662	\$0	\$0
1147773	DES FMD RCECC SOLAR PROJECT STANDALONE			\$3,249,542	\$0	\$0
3951 - BUILI	DING REPAIR AND REPLACEMENT	Total		(\$37,341,582)	\$0	\$0
	Grand Total			\$25,759,772	\$15,808,556	\$0

Total 6-Year Budget	
\$321,250	
<i>\$</i> 321,230	
(\$450,000)	
(\$29,337)	
\$0	
(\$998,550)	
\$0	
\$185,000	
(\$415,000)	
(\$3,000,000)	
(\$645,000)	
\$82,500	
\$93,750	
\$220,000	
\$996,160	

Total 6-Year Budget
\$1,440,000
\$932,227
\$752,000
\$295,000
\$150,000
\$70,000
\$0
Total 6-Year Budget
\$301,308
\$301,308
\$301,308
\$301,308 Total 6-Year Budget
\$301,308 Total 6-Year Budget (\$350,000)
\$301,308 Total 6-Year Budget (\$350,000) \$350,000
\$301,308 Total 6-Year Budget (\$350,000) \$350,000

Total 6-Year Budget	
\$202,279	
Total 6-Year Budget	
\$400,000	
\$79,120	
\$962,009	
\$774,577	
\$2,215,706	
Total 6-Year Budget	
\$7,500,000	
\$410,000	
\$50,000	
(\$16,059)	
(\$1,510,000)	
\$600,000	
\$981,059	
\$500,000	

Total 6-Year Budget
(\$415,000)
(\$1,250,000)
\$650,000
\$75,000
\$25,000
\$7,600,000
Total 6-Year Budget
\$27,133,979
\$27,133,979
Total 6-Year Budget
Total 6-Year Budget \$24,242,202
\$24,242,202
\$24,242,202
\$24,242,202 \$4,123,726 \$28,365,928

Total 6-Year Budget
Total 6-Year Budget
\$1,780,000
\$1,500,000
\$3,280,000
Total 6-Year Budget
\$2,522,814
(\$1,967,600)
(\$62,500,000)
\$21,137,000
\$216,662
\$3,249,542
(\$37,341,582)
\$41,568,328

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Melani Hay melani.hay@kingcounty.gov Clerk of the Council King County Council

Security Level: Email, Account Authentication (None)

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Dow Constantine

Dow.Constantine@kingcounty.gov

King County Executive

Security Level: Email, Account Authentication (None)

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Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
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Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	7/17/2024 11:28:00 AM
Certified Delivered	Security Checked	7/26/2024 12:39:45 PM
Signing Complete	Security Checked	7/26/2024 12:40:05 PM
Completed	Security Checked	7/26/2024 12:40:05 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Discl	osure	

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ii. send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process.

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- Until or unless you notify King County-Department of 02 as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by King County-Department of 02 during the course of your relationship with King County-Department of 02.